

U. S. SPECIAL OPERATIONS COMMAND

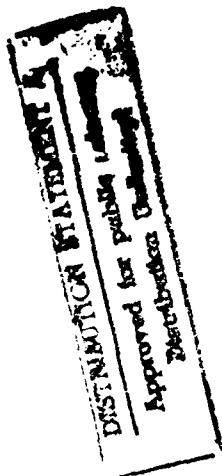
FY 1995 BUDGET ESTIMATE

AD-A276 700



DTIC  
SELECTE  
MAR 07 1994  
S B D

JUSTIFICATION OF ESTIMATES  
OPERATION AND MAINTENANCE  
DEFENSEWIDE



94-07275



DD COMP (AR) 1092

FEBRUARY 1994

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE  
JUSTIFICATION OF ESTIMATES

<u>TITLE</u>	<u>PAGE</u>
Introductory Statement	1
O&M Defensewide	2
Direct Hire Personnel Summary	63
O&M Detail by Subactivity	
SOF Operations Activities	65
SOF Intelligence and Communications Activities	87
Management Headquarters Activities	97
Special Operations Acquisition Activities	104
Maintenance Activities	114
Training and Education Activities	120
Administration and Associated Activities	126

<u>Accession For</u>	
NTIS	NSA&I <input checked="" type="checkbox"/>
DTIG TAP	<input type="checkbox"/>
Unannounced	<input type="checkbox"/>
Job Title	<i>Detention</i>
By	
Distribution	
Availability Dates	
Avail and/or Special	
Dist	A-1

ST#A, AUTH: USSOC/SOWO  
(LT COL JOHN MOL/697-3167)  
PER TELECON, 4 MAR 94 CB

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

United States Special Operations Command (USSOCOM) is a unified command with world-wide responsibilities to train, maintain, and provide Special Operations Forces (SOF) in support of the contingency plans developed by the five regionally oriented unified commands (United States European Command, United States Central Command, United States Pacific Command, United States Atlantic Command, and United States Southern Command). When directed by the President, the Commander-In-Chief Special Operations Command will assume command of a special operation anywhere in the world. USSOCOM's Army forces include special forces, Rangers, short to medium range infiltration/exfiltration aircraft, civil affairs specialists, and psychological operations specialists. Navy forces consist of Sea, Air, Land Teams and special boat units. The Air Force special operation units provide medium to long range air infiltration/exfiltration aircraft, specially equipped gun ships, and aerial refuel capability. USSOCOM is the only operational command within the Department of Defense directly responsible for determining its own force structure and related materiel requirements, procuring the SOF unique equipment, training, and deploying its own units.

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

I. Description of Operations Financed:

SOF Operations

This subactivity encompasses operation and maintenance costs supporting unit training, deployments, and reaction to contingency requirements. Included are routine operating expenses, mission enhancements, fielding of SOF equipment, force structure changes, and flying and aircraft maintenance for Active, Reserve, and Guard forces.

SOF Intelligence and Communications

This subactivity provides resources for manpower authorizations, support equipment, and associated facility costs that are identified and measurable as intelligence and communications assets peculiar to special operations. Telecommunications services, tactical automation support and contract logistics, to include command center operations and organic deployable command, are key elements of expense.

Management Headquarters Activities

This subactivity provides resources for United States Army Special Operations Command, Naval Special Warfare Command, Air Force Special Operations Command, and Headquarters USSOCOM management headquarters of SOF. It funds costs associated with manpower authorizations, SOF peculiar and support equipment, necessary facilities, associated facility maintenance contracts, travel, per diem, and other contracts.

Special Operations Acquisition Activities

This subactivity provides resources for Operation and Maintenance costs supporting SOF peculiar (Major Force Program 11) acquisition programs being developed or procured. Funding is normally executed by the Special Operations Research, Development, and Acquisition Center (SORDAC) or military service material developers managing acquisition programs for SORDAC. Maintenance of acquisition programs will transition to other subactivities as determined in the Integrated Logistics Support Plan. Non-centrally procured items of less than \$25,000 are funded in other subactivities as appropriate.

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

I. Description of Operations Financed:

Maintenance Activities

This subactivity provides for manpower, travel, supplies, miscellaneous contracts, etc., at maintenance activities, mission enhancements, and depot maintenance for SOF-unique equipment. This subactivity supports material readiness and maintenance services including planning improvement programs, life cycle management, item management, and other logistics management functions.

Training and Education Activities

This subactivity includes resources for the operation and maintenance costs directly attributable to supporting the component special operations schools. United States Special Operations Command (USSOCOM) operates the John F. Kennedy Special Warfare Center and School at Fort Bragg, North Carolina; the Naval Special Warfare Center at Coronado, California; and the Air Force Special Operations School at Hurlburt Field, Florida. Also included are training development and support activities. The schools and centers provide mobile training teams to support the operational forces as required. However, SOF Aircrew training and the Joint Regional Training Center are directly related to SOF Operations Activities.

Administration and Associated Activities

This subactivity provides resources for administrative support and other activities of headquarters. Actual headquarters activities (command, control, policy, etc) are included in the Management Headquarters subactivity. Also included are limitations such as Official Representation Funds, Contingency Funds, and SOF Public Affairs.

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

**II. Force Structure Summary:**

United States Special Operations Command (USSOCOM), a unified command, plans and programs manpower resources of the Army, Navy, Air Force, and Marine Corps. Component headquarters subordinate to USSOCOM include United States Army Special Operations Command (USASOC), Naval Special Warfare Command (COMNAVSPCWARCOM), Air Force Special Operations Command (AFSOC) and the operational command of Joint Special Operations/Joint Communications Unit. Training is provided through the United States Army John F. Kennedy Special Warfare Center and School (JFKSWCS), Naval Special Warfare Center (NSWC), United States Air Force Special Operations School (AFSOS), and the Joint Readiness Training Center (JRTC).

Force structure supported in the FY 1995 Budget Estimate is as follows:

		<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>
Army Active				
Ranger Regiment		1	1	1
Ranger Battalions		3	3	3
SOF Aviation Regiment		1	1	1
SOF Aviation Battalion		3	3	3
Special Forces Groups		5	5	5
Special Forces Battalions		15	15	15
SOF Support Battalion		1	1	1
Signal Battalions		1	1	1
PSYOP Group		1	1	1
PSYOP Battalions		4	5	5
Civil Affairs Battalion		1	2*	2
Army Reserve	(* CA Battalion at company strength)			
Special Forces Groups		2	1	1
Special Force Battalions		6	3	3
PSYOP Groups		3	2	2
PSYOP Battalions		6	8	8
Civil Affairs Commands		3	3	3
Civil Affairs Brigades		9	9	9
Civil Affairs Battalions		24	24	24

4.

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

**II. Force Structure Summary:**

		<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>
<b>Army National Guard</b>				
Special Forces Group		2	1	1
Special Forces Battalions		5	3	3
SOF Aviation Battalion		1	0	0
<b>Air Force Active</b>				
Special Operations Wings		1	1	1
Special Operations Groups		3	3	3
Special Operations Squadrons		12	12	12
Special Tactics Group		1	1	1
Special Tactics Squadrons		4	4	4
<b>Air Force Reserve</b>				
Special Operations Wing		1	1	1
Special Operations Squadrons		2	1	1
<b>Air Force Guard</b>				
Special Operations Group		1	1	1
Special Operations Squadron		1	1	1
<b>Navy Active</b>				
Naval Special Warfare Groups		2	2	2
Development Groups		1	1	1
Naval Special Warfare Units		4	4	4
Naval Special Warfare Detachments		1	1	1
SEAL Teams		6	6	6
SEAL Delivery Vehicle Teams		2	2	2
SEAL Delivery Vehicle Detachment		1	1	1
Special Boat Units		3	3	3
Patrol Boats - Coastal (* Current Delivery Schedule)		4	9	9*

5

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

II. Force Structure Summary:

	FY 1993	FY 1994	FY 1995
Navy Reserve			
Command	3	3	3
Special Boat Squadrons	2	2	2
Special Boat Units	4	2	2
Naval Special Warfare Units	2	4	4
Detachments (Groups)	6	6	6
Patrol Boat - Coastal (* Current Delivery Schedule)	0	4	4*

6

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

III. Financial Summary (O&M: \$ in Thousands):

	<u>FY 1993 ACTUAL</u>	<u>BUDGET REQUEST</u>	<u>FY 1994</u>		<u>CURRENT ESTIMATE</u>	<u>FY 1995 ESTIMATE</u>
			<u>APPROP</u>	<u>ESTIMATE</u>		
A. Subactivities						
SOF Operations Activities	616,784	701,294	712,619	711,440	764,165	
SOF Intelligence and Communications Activities	23,460	37,906	37,906	37,487	39,113	
Management Headquarters	58,665	43,784	41,244	44,217	44,404	
SO Acquisition Activities	54,351	74,642	79,052	78,106	41,007	
Maintenance Activities	56,628	48,470	48,337	48,337	48,853	
Training and Education Activities	31,981	41,206	37,094	36,502	41,479	
Administrative Activities	13,588	27,012	25,799	25,962	17,922	
TOTAL	* 855,457	974,314	982,051	982,051	996,943	
B. Reconciliation Summary:			<u>Change FY 1994/FY 1994</u>	<u>Change FY 1994/FY 1995</u>		
Baseline Funding			974,314	982,051		
Congressional Adjustment			7,737	--		
Price Change			0	13,037		
Functional Transfer			0	2,300		
Program Changes			0	-445		
Current Estimate			982,051	996,943		

\* Does not include \$4.9 million appropriated by P. L. 102-368 (FY 1992 Dire Emergency Supplemental Appropriations Act) which had a multiple year life (FY 1992/1993). As of September 30, 1993, \$4.9 million was totally obligated.

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

III. Financial Summary (O&M: \$ in Thousands):

C. Reconciliation of Increases and Decreases:

1. FY 1994 President's Budget Request	974,314
2. Congressional Adjustments	5,187
a. Specific SOF adjustments included Civilian Personnel (-\$1,500), Schoolhouse Training (-\$4,100), Naval Reserve Boat Units (-\$3,000), OPTEMPO (+\$15,000), and DBOE/BOS (-\$1,213).	
b. Purchase Threshold	4,750
c. Consultant Advisory Assistance Services	-2,200
Total Congressional Adjustments	7,737
3. FY 1994 Appropriation	982,051
4. FY 1994 Current Estimate	982,051
5. Price Growth	13,037
6. Functional Transfer	
From Drug Interdiction and Counterdrug Activities, Defense	2,300
Total Functional Transfer	2,300

8

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

III. Financial Summary (O&M: \$ in Thousands):

C. Reconciliation of Increases and Decreases:

7. Program Increases

a. SOF Operations Activities

(1) Flying Operations

(a)	Funding is realigned from Acquisition Activities for contract logistics support (CLS) for the MH-47E and the MH-60K aircraft. These are the first completely SOF-developed Army aircraft and the Department of the Army is not responsible to train personnel to maintain them. In addition, USASOC must acquire necessary maintenance support through CLS for five MH-60L aircraft assigned to SOUTHCOM. There are no in-country maintenance activities to support these aircraft.	41,055
(b)	This increase reflects support for the AC-130U training coded aircraft at Hurlburt Air Field, Florida. Support costs include qualifications training, miscellaneous support equipment, and aircraft specific tools.	3,200
(c)	Increased funding supports the beddown of two additional MC-130H combat coded aircraft. The aircraft will be delivered to Hurlburt for initial Isochronical Inspections with follow-on deployment to the Pacific. Because the aircraft will be new to this location, a full-up bench stock to include aircraft specific tools will be needed.	1,594

9

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

III. Financial Summary (O&M: \$ in Thousands):

C. Reconciliation of Increases and Decreases:

(d) Funds provide an additional 3,228 flying hours to support increased training and mission requirements for the USASOC flying hour program. Additional hours are required to support the transition to the MH-47E and MH-60K aircraft. The crew-to-aircraft ratio has been increased from 1:1 to 1.2:1 with a goal to reach 1.5:1 by FY 1997 for all refueling probe equipment aircraft. The increase in crew-to-aircraft ratio will permit flying missions that previously were restricted by lack of crew availability.

Average # of Aircraft Changed (Avg PAA)	Flying Hours Changed	Fuel (\$000)	Parts (\$000)	DLRs (\$000)
MH-47D	-17	-1,889	-521	-979
MH-47E	19	3,551	980	1,836
MH-60A	-5	-687	-65	-217
MH-60K	8	2,373	225	741
MH-60L	-4	-512	-49	-167
AH-6J	-3	288	5	11
MH-6J	-3	177	3	13
TH-6C	-6	-1,551	-29	-99
TH-6J	6	<u>1,478</u>	<u>28</u>	<u>85</u>
TOTAL	-5	3,228	577	1,255
				3,790

(e) Funding provides for 11 workyears for the Army Special Operations Aviation Regiment. This increase recognizes full funding of workyears to support prior year approved strength. In FY 1994, the 160th was increased by 22 end strength but only half-year costing for 11 workyears. This adjustment provides the balance in FY 1995.

10

493

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

III. Financial Summary (OSM: \$ in Thousands):

C. Reconciliation of Increases and Decreases:

(f) Funding provides for 13 workyears (of 18 FTE) to complete total manning requirements for the 542nd Training Wing at Kirtland.	541	
Total Flying Operations	52,505	
(2) Ship/Boat Operations	127	
(a) Funding provides for 3 workyears to support Naval Special Warfare Command Special Boat Squadrons.		
(b) Funding supports Special Boat Unit operations which include Amphibious Readiness Group (ARG) platoon deployments, Special Boat detachments training and readiness exercises, Mid-East operations special boat support, craft maintenance training for Selected Reservists, Fast Attack Special Boat Missions, and Naval Special Warfare diving support craft. Additionally, funds will support stand-up of Special Boat Squadrons at the Major Command level, which will provide command and control support to all NSW Special Boat operations and the new NSW Patrol Coastal and MK V platforms.	3,090	
Total Ship and Boat Operations	3,217	
(3) Rangers/Special Forces/Warfare Groups		
(a) Five-year life cycle ADPE replacement costs for USASOC Special Forces groups.	493	
(b) Supplies and equipment needed to bring Special Forces groups to their approved and authorized supply/equipment levels.	1,812	11

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

III. Financial Summary (O&M: \$ in Thousands):

C. Reconciliation of Increases and Decreases:

(c) Increased funding for an additional SEAL platoon deployed to EUCOM in support of USCINCEUR crisis response and contingency operations. This increase provides the Theater Commander with enhanced operational readiness, training and exercise participation, and capability.

(d) Funding supports one workyear for Naval Special Warfare Group One, with no increase in FTE.

Total Rangers/Special Forces/Warfare Groups

2,802

(4) Psychological Operations/Civil Affairs  
Provides initial funding for the Special Operations Media System B (SOMS B) for spare parts and maintenance. SOMS B is an effort to develop/ integrate a configuration of radio and television equipment for tactical deployment. SOMS B consists Television Broadcast System to include the Electronic News Gathering System. Each subsystem will be C-130 transportable. Satellite communications will be used to obtain rapid approval and dissemination of PSYOP products.

Total Psychological Operations/Civil Affairs

911

(5) Special Tactics  
Increased funding for equipment in support of Combat Controller and Pararescue personnel. Equipment includes improved ballistic protection, night vision equipment, and visual aids to direct and monitor gunship aircraft fire missions.

Total Special Tactics

196

12

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

III. Financial Summary (O&M: \$ in Thousands) :

C. Reconciliation of Increases and Decreases:

(6) Combat Development Activities

(a) Funding provides for six civilian workyears (no increase in FTE) for the Joint Special Operations Command (total off 133 workyears for 135 FTE) as well as an increase of 8 workyears for the United States Army Special Operations Command to support full funding of classified spaces (111 FTE/96 workyears in FY 1994 to 111 FTE/104 workyears in FY 1995). 630

(b) Increased sustainment requirements for operations. Includes supplies, equipment, IDY. 942

Total Combat Development Activities

(7) Training and Exercises

This increase is to support contingency plans developed by the five regionally oriented unified commanders (USEUROCOM, USCENTCOM, USACOM, USPACOM, USSOUTHCOM) for SAM transportation.

Total Training and Exercises

(8) Other Support Activities

(a) This increase supports the growth of the 528th Special Operations Support Battalion (SOSB) and Materiel Management Center (MMC). 644

(b) This increase for repair parts and maintenance for the Improved Lightweight Satellite Antenna (ILSA). SOF communication equipment must be lightweight, secure, reliable, interoperable, and have a low probability of intercept or detection.

13

150

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

III. Financial Summary (O&M: \$ in Thousands):

C. Reconciliation of Increases and Decreases:

(c) This increase for repair parts and maintenance for the PRC-113 radio being procured in FY 1994.	600	
(d) The increase of one workyear for 7th Theater Army Special Operations Support Command in Germany.	45	
(e) The increase of one workyear for the U. S. Army Special Forces Command.	45	
Total Other Support Activities	1,484	
Total SOF Operations Program Increases	73,300	
b. SOF Intelligence and Communications Activities		
(1) SOF C2 Activities		
(a) Funds support enhancement (hardware and software) of Logistics Management Information System (LOGMIS). LOGMIS provides logistic information required by HQ USSOCOM to manage and monitor the readiness of Special Operations equipment, units, and activities.	91	
(b) This increase supports the purchase of night vision goggles, survival and intra-team radios, laser aiming devices, sniper scopes and weapon sights, mini-laser range finders and binoculars. Equipment will support NAVSPECWARCOM Seal Team/SDV Teams and special boat unit daily operations and training.	1,092	
Total SOF C2 Activities		

1,183

14

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

III. Financial Summary (O&M: \$ in Thousands):

C. Reconciliation of Increases and Decreases:

(2) SOF Communication Activities

(a) This increase provides leased F-1 carrier circuits for two new SCAMPI hub site installations. SCAMPI Data Broadcasting System is a closed community of communication nodes used to transfer command, control, communications, and intelligence (C3I) between USSOCOM, its components, and other government agencies. 163

(b) Supports Garrison C4I Improvement Project. This project provides for the augmentation of existing garrison communications capability to support Special Operations Research Analysis and Threat Evaluation System (SOCRATES) Joint Worldwide Intelligence System (JWICS), and Special Operations Forces Planning Rehearsal System (SOPPARS) programs. Funds allow for the extension of SCAMPI to the Theater Special Operation Commands (SOCS), providing DISNET1 and DISNERS connectivity to forward deployed SOF garrison, improvements to the SCAMPI system and augmentation of planned gateways. Cost includes ongoing circuitry charge as well as non-recurring site installation charges. 419

(c) Supports maintenance for sites brought on-line in FY 1994 and new T-MUX life cycle replacement installation at all SCAMPI sites. 107

(d) Provides for DSN circuits that are tied to the USSOCOM Black Switch expansion to increase user capacity and capability. 19

15

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

III. Financial Summary (OSM: \$ in Thousands) :

C. Reconciliation of Increases and Decreases:

56

(e) Additional hardware maintenance support is required for HQ AFSOC equipment installed in the new headquarters annex building. The AFSOC LAN integrates current and future computer systems into a seamless, state-of-the-art network to support the efficient interchange of information throughout HQ AFSOC, its subordinate units, sister component commands, and USSOCOM.

(F) HQ USSOCOM Command Local Area Network/Wide Area Network (LAN/WAN). This system provides data connectivity throughout the Headquarters complex at MacDill AFB to the component commands and the Washington Office. The LAN/WAN additionally interfaces with the CINC's aircraft and the Defense Data Network (SECRET HIGH). The LAN/WAN accommodates 3,100 pieces of equipment and 650 local users 9 locations. These networks enable rapid manipulation and exchange of information to assist decision makers in the operational arenas. Program includes contract maintenance for all headquarters hardware to include stand-alone personal computer, network components, and spare parts. The contractor support provides system applications, software support, information systems engineering assistance, and full time training. Increased contractor support for additional personnel to support modernized and expanded LAN/WAN along with increases for shift duty. Also, included is \$110 thousand for WAN accreditation for testing, risk analysis, and demonstration of component LAN equipment and connections for the passing of SECRET information.

1,205

Total SOF Communications Activities

16

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

III. Financial Summary (O&M: \$ in Thousands):

C. Reconciliation of Increases and Decreases:

(3) Other Related Activities

(a) Increases equipment maintenance/GSA managed supplies for non-standard UHF satellite manpack terminals as warranties expire. Maintenance and repair support for manpack satellite terminals is critical to ensure that Special Operations Communication Flights (SOCF) and Special Tactics Teams (STT) can provide communication support for deployed AFSCOC forces worldwide.	21
(b) The increases are for contract support for field airborne threat update systems.	15
Total Other Related Activities	36
Total SOF Intelligence and Communications Program Increases	2,424
c. Management Headquarters Activities	
(1) Management Headquarters, USSOCOM	
Provides for 20 civilian workyears with no increase in end strength and an incremental phase-in of workyears to support the FY 1994 approved strength. In FY 1994, only 196 workyears were provided to support 219 FTE. Using the average on-board strength method, full realization of workyears is provided in FY 1995 to support the 219 FTE with 216 workyears.	1,046
Total Management Headquarters, USSOCOM	1,046

17

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

III. Financial Summary (O&M: \$ in Thousands):

C. Reconciliation of Increases and Decreases:

(2) Management Headquarters, NAVSPECWARCOM

The increase of seven additional civilian authorizations is the result of the Efficiency Review and Manpower Study performed by USAFISA; areas to be improved will include accounting, budgeting, force structure, logistics, communications, and craft maintenance management.

Total Management Headquarters, NAVSPECWARCOM

(3) Management Headquarters, USASOC

Provides for 11 civilian workyears with no increase in end strength and an incremental phase-in of workyears to support the FY 1994 approved strength. In FY 1994, only 151 workyears were provided to support the 165 FTE. This adjustment provides full funding in FY 1995 based on the average on-board strength formula.

Total Management Headquarters, USASOC

Total Management Headquarters Program Increases

d. Special Operations Acquisition Activities

(1) Special Operations Tactical Systems

(a) Provides funding for contract logistics support for the SOF Aircrew Training System (ATS). SOF ATS is an integrated, state-of-the-art SOF aircraft, ground-based aircrew training system to support initial aircraft and mission qualification, continuation training, upgrade training, and combat mission rehearsal requirements.

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

III. Financial Summary (O&M: \$ in Thousands):

C. Reconciliation of Increases and Decreases:

(b) Provides funding for an increase of fourteen civilian workyears: nine workyears (\$544 thousand) are realigned from SOF Operations, Combat Development Activities, for the Technical Applications Program Office; and an increase of five workyears (\$313 thousand) with no increase in civilian end strength. 857

(c) Funding is realigned from SOF Operations Activities to provide support for personnel associated with the Technical Applications Program Office, which provides day-to-day procurement and contract modifications for Army SOF aviation programs. 590

(d) Provides funding for contract logistics support for the Tactical C4I modernization program. This program provides the communication capability to SOF tactical echelons necessary to satisfy the C4I requirements identified in the JCS directed 1991 USSOCOM C3 Systems Master Plan (C3MP). The USSOCOM Master Plan effort maps C3 requirements to FYDP programs and identifies deficiencies which new programs will resolve. 1,642

(e) Provides funding for contractor logistics support for eight AC-130U Gunship aircraft to be fielded in FY 1995 and for program management office support. 1,896

(f) Contract logistics/software integration for Radio Frequency Mobile Electronic Test Set (RFMETS). The tester provides ambient air cooling to SOF aircraft and examines and provides direct evaluation of the overall performance of the system and subsystem for the antenna, flight control, fire control, and telemetering systems. 300

19

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

III. Financial Summary (O&M: \$ in Thousands):

C. Reconciliation of Increases and Decreases:

(g) Provides initial contractor support for the Joint Advanced Special Operations Radio System (JASORS). JASORS will satisfy the operational requirement for a low probability of intercept or detection (LPI/LPD). The system will be used on all missions from peacetime engagement to high intensity conflict with emphasis on special reconnaissance applications.	500	
Total Special Operations Tactical Systems	7,284	
(2) Special Operations Intelligence Systems		
(a) Provides for contract logistics support for Joint Intelligence Systems. The Joint Intelligence System elements include SOF IRIS, LIVID, SOF IV, and SOF SIGINT Mapack System (SSMS). They are designed to fulfill operational needs for intelligence collection, analysis, and dissemination for SOF.	752	
(b) Funding provides for program management support/contractor support for integration of ADPE, voice, facsimile, and imagery systems in support of Special Operations Command Research, Analysis, and Threat Evaluation System (SOCRATES). This system provides a wide range of mission-directed automated intelligence and imagery support to HQ USSOCOM and components and HQ USCENTCOM.	104	
Total Special Operations Intelligence Systems	856	20

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

III. Financial Summary (O&M: \$ in Thousands):

C. Reconciliation of Increases and Decreases:

(3) Other Force Programs

188

(a) Provides funding for an increase of three civilian workyears in the acquisition contracting office (SOKO) (no increase in end strength).

763

(b) Provides for contract logistics support for 160 fielded Improved Remote Monitored Battlefield Sensor Systems (IREMBASS). IREMBASS is part of a force modernization program which impacts directly on the individual special forces and ranger soldier's abilities to accomplish the mission.

1,218

(c) Provides management and technical support for conceptual validations, proposals and cost analyses, and other acquisition decisions required of/by the Special Operations Research, Development, and Acquisition Center.

2,169

Total Other Force Programs

10,309

Total Special Operations Acquisition Program Increases

e. Maintenance Activities

(1) Aircraft Maintenance

80

(a) Increased travel and contractual support for SOF dedicated manpower at Warner Robbins Air Logistics Center (WR-ALC) to perform program management functions in support of ongoing upgrade/repair efforts on C-130/H-53 airframes.

21

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

III. Financial Summary (OSM: \$ in Thousands):

C. Reconciliation of Increases and Decreases:

(b) Funding reflects an increase of 3 workyears for SOF dedicated manpower at Warner Robins Air Logistics Center (WR-ALC).	144	
Total Aircraft Maintenance	224	224
Total Maintenance Program Increases		2,176
f. Training and Education Activities		
(1) USA JFK Special Warfare Center and School		
(a) Initial outfitting for the Special Operations Medical Training Center (SOMTC). The admin/classroom building for the SOMTC has 74,000 square feet. Approximately 120 administrative personnel and 540 students will occupy the facility. This increase includes furnishings for ten operating rooms, three laboratories, library, classrooms/conference rooms, a film processing darkroom, and dental training equipment.	100	100
(b) The increase is for pre start-up costs of Special Operations Medical Training Center (SOMTC). Costs are required for personnel travel and supplies in preparation for cadre training.	987	987
(c) The increased funding supports the Warfighting Center (WARCEN) for sustainment of an expanded Brigade/Battalion Simulation/Corps Battle Simulation capability and the sustainment of the new simulation "Joint Conflict Module."	196	196
(d) The increase reflects an increase of 5 workyears for USA JFK Special Warfare Center and School manpower.		22

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

III. Financial Summary (O&M: \$ in Thousands):

C. Reconciliation of Increases and Decreases:

(e) The increased funding provides essential resources for introduction of new medical and language programs, and support costs for increase in student load in the more cost intensive courses.	698	
Total USA JFK Special Warfare Center and School	4,157	
(2) USAF Special Operations School		
Fully funds three new Foreign Internal Defense Courses (developed and validated in FY 1993) by covering student travel, speaker honoraria, and supply costs.	112	
Total USAF Special Operations School	112	
Total Training and Education Program Increases	4,269	
g. Administration and Associated Activities		
(1) Base Support/Minor Construction/Maintenance and Repair		
(a) The increase supports NSWC HQ utility costs which are required during interim period until MILCON project is funded for expansion of the HQ building.	6	
(b) Preventative maintenance contract for the new USASOC headquarters building.	89	
Total Base Support/Minor Construction/Maintenance and Repair	95	
Total Administration and Associated Program Increases	95	
Total Program Increases	92,603	23

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

III. Financial Summary (O&M: \$ in Thousands) :

C. Reconciliation of Increases and Decreases:

8. Program Decreases				
a. SOF Operations Activities				
(1) One less compensable day for civilian compensation.		-245		
(2) Flying Operations				
(a) Decrease in sustainment for day-to-day operations associated with travel, supplies, equipment, and contracts.		-1,188		
(b) Decrease reflects the reduction in flying hours between FY 1994 and 1995 for Air Force Special Operations Command.		-248		
Average # of Aircraft Changed (Avg PAA)	Flying Hours Changed	Fuel (\$000)	Parts (\$000)	DIRS (\$000)
AC-130H 1	40	26	28	45
AC-130A -5	-2,207	-1,265	-1,702	-2,609
AC-130U 5	2,740	1,765	1,934	4,261
HC-130N 0	-197	-129	-88	-189
HC-130P 0	-240	-157	-107	-230
MC-130E -1	-351	-177	-176	-406
MC-130H 3	258	180	129	438
MH-53J 0	-443	-104	-396	-1,136
MH-60G 0	-78	-7	-28	-34
EC-130E 0	-87	-48	-11	-55
TOTAL 3	-565	84	-417	85

24

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

III. Financial Summary (O&M: \$ in Thousands):

C. Reconciliation of Increases and Decreases:

(c) One-time congressional increase for flying hour OPTEMPO requirements.	-9,800
Total Flying Operations Program Decreases	-11,236
(3) Ship/Boat Operations	
(a) Reductions in boat overhauls and restricted availability/technical availability (RA/TA). As new replacement craft are delivered, repairs and overhaul requirements are reduced.	-407
(b) Reduces equipment, supplies, fuel, and repair parts for reduced training and craft requirements.	-545
Total Ship/Boat Operations	-952
(4) Rangers/Special Forces/Warfare Groups	
(a) Decrease in supplies, equipment, fuel, and repair parts as a result of reduced training missions and equipment repair.	-219
(b) Reduction of 11 civilian workyears within the Army Reserve Special Forces.	-426
Total Rangers/Special Forces/Warfare Groups	-645
(5) Theater CINC's Special Operations Commands	
One-time purchases required to upgrade electronic and communications systems in FY 1994.	-2,478
Total Theater CINC's Special Operations Commands	-2,478

25

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

III. Financial Summary (O&M: \$ in Thousands):

C. Reconciliation of Increases and Decreases:

(6) Psychological Operations/Civil Affairs		
(a) Decrease of five workyears within the Army Reserve Psychological Operations units.	-194	
(b) Decrease in sustainment for day-to-day operations associated with travel, supplies, equipment, and contracts.	-634	
Total Psychological Operations/Civil Affairs	-828	
(7) Combat Development Activities		
Funding for nine civilian workyears (\$544 thousand) and program office support (\$590 thousand) for the Technical Applications Program Office was realigned to SOF Acquisition Activities.	-1,134	
Total Combat Development Activities	-1,134	
(8) Training and Exercises		
One-time Congressional increase for OPTTEMPO.	-5,000	
Total Training and Exercises	-5,000	
(9) Other Support Activities		
(a) One-time purchase of the following systems: Automatic Ripcord Release, MARS Engine Upgrade, and RAM Air Parachute System.	-2,488	

26

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

III. Financial Summary (O&M: \$ in Thousands) :

C. Reconciliation of Increases and Decreases:

(b) Deletion of the Special Operations Improved CRYPTO Radio System. Requirement is being satisfied by the Joint Advanced Special Operations Radio System (JASORS) digital message entry device.	-258
(c) Decrease in sustainment for day-to-day operations associated with travel, supplies, equipment, and contracts.	-493
(d) Decrease to the USASOC Force Modernization Sustainment Program.	-1,611
Total Other Support Activities	-4,850
Total SOF Operations Program Decreases	-27,368
b. SOF Intelligence and Communications Activities	
(1) SOF Communications Activities	
(a) Decreased maintenance and site modifications of integrated communications capability within U. S. Army Special Operations Command (USA SOC) headquarters.	-575
(b) Reduced support requirements on Standard Army Management Information System (STAMIS), Long Haul Program, and other USA SOC communications projects.	-1,499
(c) Decreased support costs for Navy Special Warfare Command (NAVSPECWARCOM) communications equipment.	-96

27

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

III. Financial Summary (O&M: \$ in Thousands):

C. Reconciliation of Increases and Decreases:

(d) One less compensable day.

Total SOF Communications Activities

-2,175

(2) Other Related Activities

Decrease is due to the reduction in the number of Ultra High Frequency (UHF) satellite mappack terminals serviceable under the current maintenance concept (combination of equipment maintenance/GSA managed supplies). This reduction in the number of terminals needed to meet mobility and contingency taskings will lower the overall maintenance and repair costs.

Total Other Related Activities

-71

Total SOF Intelligence and Communications Program Decreases

-2,246

C. Management Headquarters Activities

(1) Management Headquarters, AFSOC

The management and cost of reproduction and copying will transition to the base.

Total Management Headquarters, AFSOC

-25

(2) Management Headquarters, USSOCOM

(a) Delete a one time increase in FY 1994 for initial studies in preparation for the FY 1996-2001 Program Objective Memorandum.

-1,954

28

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

III. Financial Summary (O&M: \$ in Thousands):

C. Reconciliation of Increases and Decreases:

(b) Funding is decreased in association with final delivery of the automated Planning, Programming, and Budget Execution System.

Total Management Headquarters, USSOCOM	-689
(3) One less compensable day.	-2,643
Total Management Headquarters Program Decreases	-83
d. Special Operations Acquisition Activities	-2,751
(1) One less compensable day.	-21
(2) Special Operations Tactical Systems	
(a) Reduced level of program management (\$8,104 thousand) and realignment of contractor logistics support to SOF Operations Activities due to completion of MH-47E/MH-60K helicopter modifications (\$41,055 thousand).	-49,159
(b) Reduced scope of COMBAT TALON II contract logistics (\$77 thousand), cancellation of AN/PPN-20 Miniature Multiband Beacon (MMB) (\$212 thousand), and Spotting Scope (\$47 thousand).	-336
Total Special Operations Tactical Systems	-49,495

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

III. Financial Summary (S&M: \$ in Thousands):

C. Reconciliation of Increases and Decreases:

(3) Special Operations Intelligence Systems

Decreased contract logistics support for the Multi-Mission Advanced Tactical Terminal (MATT). MATT is a communication surveillance system, computer processor, and display unit that will be installed on AFSOF aircraft.

Total Special Operations Intelligence Systems

Total Special Operations Acquisition Program Decreases

e. Maintenance Activities

(1) Aircraft Maintenance

One less compensable day.

Total Aircraft Maintenance

(2) Ship/Boat Maintenance

Maintenance decrease is a result of the reduced number of Dry Deck Shelter (DDS) repair availabilities (RAVs) and regular overhauls (ROHS) scheduled during FY 1995.

Total Ship/Boat Maintenance

-1,114

30

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

III. Financial Summary (O&M: \$ in Thousands):

C. Reconciliation of Increases and Decreases:

(3) Other Maintenance

(a) Decrease in funding for Contractor Field Service Representative for the TSC-122 (HF multiple channel radio system). In FY 1995, contractor support will convert to a government Logistic Assist Representative to provide technical assistance to operate equipment in the field.	-376
(b) Decrease in funding of Joint Operational Stocks for a one-time accelerated level of effort to acquire special operations peculiar equipment.	-470
(c) Decrease as a result of cyclical maintenance requirements.	-164
Total Other Maintenance	-1,010
Total Maintenance Program Decreases	-2,170
f. Training and Education Activities	
One less compensable day.	-74
Total Training and Education Program Decreases	-74
g. Administration and Associated Activities	
(1) Base Support/Minor Construction/Maintenance and Repair	
(a) One less compensable day in civilian pay.	-1

-1

31

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

III. Financial Summary (O&M: \$ in Thousands):

C. Reconciliation of Increases and Decreases:

(b) Decrease of one-time funding for Base Support.	-6,364
(c) Reductions in sustainment associated with facility maintenance, minor construction and supplies.	-2,177
Total Base Support/Minor Construction/Maintenance and Repair	-8,542
(2) Other Associated Activities	
CMC aircraft inspections and certifications are performed in 1-year, 2-year and 3-year increments. FY 1995 reflects a decrease as the requirement for certifications decreases. In FY 1996, this line will increase as every third year requires a greater number of inspections.	-354
Total Other Associated Activities	-354
Total Administration and Associated Activities Program Decreases	-8,896
Total Programs Decreases	-93,048
9. FY 1995 Current Estimate	996,943

32

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

III. Financial Summary (O&M: \$ in Thousands):

D. Summary by Component:

	FY 1993 <u>ACTUALS</u>	FY 1994 <u>ESTIMATE</u>	FY 1995 <u>ESTIMATE</u>
United States Special Operations Command	126,864	130,396	143,399
United States Army Special Operations Command (USASOC)			
Active	288,123	273,956	312,908
Reserve	19,593	20,876	19,383
Guard	<u>11,036</u>	<u>2,776</u>	<u>2,730</u>
Total USASOC	<u>318,752</u>	<u>297,608</u>	<u>335,021</u>
Naval Special Warfare Command (NAVSPECWARCOM)			
Active	122,641	134,718	138,405
Reserve	<u>6,270</u>	<u>2,504</u>	<u>5,623</u>
Total NAVSPECWARCOM	<u>128,911</u>	<u>137,222</u>	<u>144,028</u>
Air Force Special Operations Command (AFSOC)			
Active	237,588	297,066	290,464
Reserve	28,946	25,652	26,422
Guard	<u>14,396</u>	<u>16,001</u>	<u>16,602</u>
Total AFSOC	<u>280,930</u>	<u>338,719</u>	<u>333,488</u>
Special Operations Research, Development, & Acquisition Center	0	78,106	41,007
<b>TOTAL USSOCOM OPERATION AND MAINTENANCE PROGRAM</b>	<b>855,457*</b>	<b>982,051</b>	<b>996,943</b>

\* Does not include \$4.9 million appropriated by P. L. 102-368 (FY 1992 Dire Emergency Supplemental Appropriations Act) which had a multiple year life (FY 1992/1993). As of September 30, 1993, \$4.9 million was totally obligated.

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

**IV. Performance Criteria and Evaluation Summary:**

**A. Aircraft, Number by Type (Average Primary Aircraft Authorized)**

	FY 1993 <u>ACTUAL</u>	FY 1994 <u>ESTIMATE</u>	FY 1995 <u>ESTIMATE</u>
--	--------------------------	----------------------------	----------------------------

1. Army Active			
a. MH-47D	35	34	17
b. MH-47E	0	4	23
c. MH-60A	16	5	0
d. MH-60L	35	35	31
e. MH-60K	0	12	20
f. AH-6J	18	18	15
g. MH-6J	18	18	15
h. TH-6C	15	14	8
i. TH-6J	0	1	7
Total Army Active	137	141	136
2. Air Force Active			
a. AC-130H	9	7	3
b. AC-130U	0	3	8
c. HC-130N	9	11	11
d. HC-130P	11	14	14
e. MC-130E	11	13	12
f. MC-130H	12	18	21
g. MH-53J	28	33	33
h. MH-60G	9	8	8
i. TH-53A	0	4	4
Total Air Force Active	89	111	114

34

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

		FY 1993 <u>ACTUAL</u>	FY 1994 <u>ESTIMATE</u>	FY 1995 <u>ESTIMATE</u>
<b>IV.</b>	<b>Performance Criteria and Evaluation Summary:</b>			
<b>A.</b>	<b>Aircraft, Number by Type (Average Primary Aircraft Authorized) (Cont'd)</b>			
3.	Air Force Reserve			
a.	AC-130A	9	9	4
b.	AC-130H	0	0	5
c.	MH-60G	<u>5</u>	<u>0</u>	<u>0</u>
	Total Air Force Reserve	14	9	9
4.	Army Guard			
a.	MH-60A	15	0	0
b.	UH-1H	<u>15</u>	<u>0</u>	<u>0</u>
	Total Army Guard	30	0	0
5.	Air National Guard			
a.	EC-130E	6	6	6
	TOTAL AIRCRAFT	276	267	265

35

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

**IV. Performance Criteria and Evaluation Summary:**

**B. Aircraft Flying Hours**

**1. Army Active**

- a. MH-47D 5,872 5,187 3,298
- b. MH-47E 0 748 4,299
- c. MH-60A 3,967 687 0
- d. MH-60L 8,629 8,494 7,982
- e. MH-60K 0 3,462 5,835
- f. AH-6J 4,916 4,616 4,904
- g. MH-6J 4,626 4,326 4,503
- h. TH-6C 3,236 3,528 1,977
- i. TH-6J 0 252 1,730

Total Army Active

31,246 31,300 34,528

**2. Air Force Active**

- a. AC-130H 4,554 3,805 1,716
- b. AC-130U 0 1,401 4,141
- c. HC-130N 4,044 5,617 5,420
- d. HC-130P 4,441 7,175 6,935
- e. MC-130E 5,214 7,534 7,183
- f. MC-130H 6,505 9,916 10,174
- g. C-130E 1,632 0 0
- h. MH-53J 9,372 13,588 13,145
- i. MH-60G 3,127 3,874 3,796
- j. UH-60L 119 0 0
- k. HH-60G 70 0 0
- l. TH-53A 0 969 969
- m. C-130H 371 0 0

Total Air Force Active

39,449 53,879 53,479

36

	FY 1993 <u>ACTUAL</u>	FY 1994 <u>ESTIMATE</u>	FY 1995 <u>ESTIMATE</u>
--	--------------------------	----------------------------	----------------------------

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

**IV. Performance Criteria and Evaluation Summary:**

		FY 1993 <u>ACTUAL</u>	FY 1994 <u>ESTIMATE</u>	FY 1995 <u>ESTIMATE</u>
<b>B. Aircraft Flying Hours (Cont'd)</b>				
3.	Army Reserve	400	0	0
a.	UH-1H			
4.	Air Force Reserve			
a.	AC-130A	3,144	3,911	1,704
b.	C-130A	698	0	0
c.	AC-130H	0	0	2,129
d.	MH-60G	<u>1,64</u>	<u>0</u>	<u>0</u>
	Total Air Force Reserve	5,488	3,911	3,833
5.	Army Guard			
a.	MH-60A	2,433	0	0
b.	UH-1H	<u>1,989</u>	<u>0</u>	<u>0</u>
	Total Army Guard	4,422	0	0
6.	Air National Guard			
a.	C-130E	652	0	0
b.	EC-130E	<u>3,661</u>	<u>4,431</u>	<u>4,344</u>
	Total Air National Guard	4,313	4,431	4,344
	<b>TOTAL FLYING HOURS</b>	<b>85,318</b>	<b>93,521</b>	<b>96,184</b>

37

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

**IV. Performance Criteria and Evaluation Summary:**

**C. Naval Special Warfare Command**

**1. SOF Equipment and Craft Inventory**

**a. Active Forces**

- (1) SEAL Delivery Vehicles
- (2) Dry Deck Shelters
- (3) Patrol Boats (PB/PBR)
- (4) Rigid Hull Inflatable Boats (RIB)
- (5) Special Warfare Craft Light (SWCL)
- (6) Auxiliary SEAL Delivery Vehicle (ASDV)
- (7) Landing Craft, Personnel
- (8) High Speed Boat (HSB)

Total Craft/Boats Supported

120 108 118

**b. Reserve Forces**

- (1) Patrol Boats (PB/PBRL/PBR)
- (2) Special Warfare Craft Light (SWCL)
- (3) Mini Armored Troop Carrier (MATC)
- (4) Rigid Hull Inflatable Boats (RIB)

Total Craft/Boats Supported

50 38 38

**SOF Equipment and Craft Inventory**

170 146 156

38

	FY 1993 <u>ACTUAL</u>	FY 1994 <u>ESTIMATE</u>	FY 1995 <u>ESTIMATE</u>
--	--------------------------	----------------------------	----------------------------

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

	<u>IV. Performance Criteria and Evaluation Summary:</u>	<u>FY 1993 ACTUAL</u>	<u>FY 1994 ESTIMATE</u>	<u>FY 1995 ESTIMATE</u>
C.	<u>Naval Special Warfare Command (Cont'd)</u>			
2.	Navy Commissioned Ships (Type/Class)			
	Patrol Coastal (PC)	4	10	13
D.	<u>Combatant Craft Repair/Overhaul</u>			
1.	Active Forces			
a.	Regular Overhauls (ROH) (\$000/# of Overhauls)			
	(1) Patrol Boats (PB) (2) Rigid Hull Inflatable Boat (RIB)	550/2 225/10	1340/3 0/0	650/1 0/0
b.	Restricted Availability/Technical Availability (RA/TA)	2,201	2,889	2,238
	Total Craft Repair Funding Requirement	2,976	4,229	2,888
2.	Reserve Forces			
a.	Regular Overhauls (ROH) (\$000/# of Overhauls)			
	(1) Patrol Boat (PBR) (2) Mini-armored Troop Carrier (MINI-ATC)	145/6 700/3	828/4 460/2	540/2 0/0
b.	Restricted Availability/Technical Availability (RA/TA)	1,367	1,324	1,425
	Total Craft Repair Funding Requirement	2,212	2,612	1,965

39

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

IV. Performance Criteria and Evaluation Summary:

	FY 1993 <u>ACTUAL</u>	FY 1994 <u>ESTIMATE</u>	FY 1995 <u>ESTIMATE</u>
--	--------------------------	----------------------------	----------------------------

E. Special Operations Training

U.S. Army John F. Kennedy Special Warfare Center and School

	FY 1993 <u>ACTUAL</u>	FY 1994 <u>ESTIMATE</u>	FY 1995 <u>ESTIMATE</u>
1. CA OFF ADV RESIDENT/NON-RESIDENT (R/N), PH2, 2 WEEKS (# Students)	246	304	274
Started	242	300	269
Completed			
2. CA OFF ADV R/N, PH4, 2 WEEKS (# Students)	248	0	0
Started	248	0	0
Completed			
3. CA OPERATIONS, 2 WEEKS (# Students)	593	36	123
Started	578	34	117
Completed			
4. CIVIL AFFAIRS COURSE, 5.8 WEEKS (# Students)			
Started	69	83	85
Completed	64	77	77
5. SO STAFF OFF (SOSOC), 8 WEEKS (# Students)			
Started	13	32	0
Completed	11	24	0

4/0

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

IV. Performance Criteria and Evaluation Summary:

E. Special Operations Training (Cont'd)

U.S. Army John F. Kennedy Special Warfare Center and School (Cont'd)

	FY 1993 <u>ACTUAL</u>	FY 1994 <u>ESTIMATE</u>	FY 1995 <u>ESTIMATE</u>
6. PRE-COMMAND, 1 WEEK (# Students)	0	0	0
Started	17	0	0
Completed	17	0	0
7. SECURITY ASSISTANCE TEAM ORIENTATION COURSE, 0.5 WEEKS (# Students)	400	400	400
Started	400	400	400
Completed			
8. REGIONAL STUDIES, 14.8 WEEKS (# Students)	31	64	60
Started	31	64	60
Completed			
9. CZECH SOF FUNCTIONAL LANG, 16 WEEKS (# Students)	36	41	36
Started	29	36	32
Completed			
10. KOREAN SOF FUNCTIONAL LANG, 16 WEEKS (# Students)	34	42	32
Started	26	34	26
Completed			

41

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

IV.	<u>Performance Criteria and Evaluation Summary:</u>	FY 1993 <u>ACTUAL</u>	FY 1994 <u>ESTIMATE</u>	FY 1995 <u>ESTIMATE</u>
E. Special Operations Training (Cont'd)				
<u>U.S. Army John F. Kennedy Special Warfare Center and School (Cont'd)</u>				
11.	THAI SOF FUNCTIONAL LANG, 16 WEEKS (# Students)	45	34	33
	Started	34	27	24
	Completed			
12.	SPANISH SOF FUNCTIONAL LANG, 12 WEEKS (# Students)	198	158	113
	Started	160	158	89
	Completed			
13.	RUSSIAN SOF FUNCTIONAL LANG, 16 WEEKS (# Students)	40	22	37
	Started	26	15	24
	Completed			
14.	POLISH SOF FUNCTIONAL LANG, 16 WEEKS (# Students)	74	53	46
	Started	58	42	36
	Completed			
15.	FRENCH SOF FUNCTIONAL LANG, 12 WEEKS (# Students)	110	59	46
	Started	78	42	32
	Completed			

4/2

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

IV. Performance Criteria and Evaluation Summary:

E. Special Operations Training (Cont'd)

U.S. Army John F. Kennedy Special Warfare Center and School (Cont'd)

	FY 1993 <u>ACTUAL</u>	FY 1994 <u>ESTIMATE</u>	FY 1995 <u>ESTIMATE</u>
16. ARABIC SOF FUNCTIONAL LANG, 16 WEEKS (# Students)	125 Started Completed	76 70	82 74
17. PERSIAN-FARSI SOF FUNCTIONAL LANG, 16 WEEKS (# Students)	63 Started Completed	38 28	42 30
18. PORTUGAL SOF FUNCTIONAL LANG, 12 WEEKS (# Students)	30 Started Completed	44 39	40 43
19. TAGALOG SOF FUNCTIONAL LANG, 16 WEEKS (# Students)	35 Started Completed	44 39	40 33
20. VIETNAM SOF FUNCTIONAL LANG, 16 WEEKS (# Students)	18 Started Completed	28 23	14 11

4/3

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

IV. Performance Criteria and Evaluation Summary:

E. Special Operations Training (Cont'd)

U.S. Army John F. Kennedy Special Warfare Center and School (Cont'd)

	FY 1993 <u>ACTUAL</u>	FY 1994 <u>ESTIMATE</u>	FY 1995 <u>ESTIMATE</u>
21. GERMAN SOF FUNCTIONAL LANG, 16 WEEKS (# Students)	45	26	39
Started	40	24	34
Completed			
22. PSYOP SPECIALIST, 9.2 WEEKS (# Students)	256	252	222
Started	236	230	201
Completed			
23. PSYOP SPEC BNCOOC, 5.6 WEEKS (# Students)	31	16	75
Started	28	14	70
Completed			
24. JPSYOP STAFF PLANNING, 2 WEEKS (# Students)	80	13	52
Started	80	13	52
Completed			
25. PSYOP OPERATIONS OFFICER COURSE (FOOC), 6 WEEKS (# Students)	95	86	77
Started	91	79	73
Completed			

44

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

**IV. Performance Criteria and Evaluation Summary:**

**E. Special Operations Training (Cont'd.)**

**U.S. Army John F. Kennedy Special Warfare Center and School (Cont'd.)**

		FY 1993 <u>ACTUAL</u>	FY 1994 <u>ESTIMATE</u>	FY 1995 <u>ESTIMATE</u>
26.	PSYOP OPERATIONS OFFICER COURSE - RESERVE COMPONENT, 2 WEEKS (# Students)	25	25	25
	Started	25	25	25
	Completed			
27.	POOC-RC, PH2, 2 WEEKS (# Students)	26	26	26
	Started	26	26	26
	Completed			
28.	POOC-RC, PH3, 2 WEEKS (# Students)	61	60	74
	Started	57	56	70
	Completed			
29.	SURVIVAL EVASIONS RESIST ESCAPE HIGH RISK TNG, 3.8 WEEKS (# Students)	590	568	494
	Started	554	531	459
	Completed			
30.	INDIV TERR AWARENESS, 1 WEEK (# Students)	662	500	624
	Started	633	483	601
	Completed			

45

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

		FY 1993 <u>ACTUAL</u>	FY 1994 <u>ESTIMATE</u>	FY 1995 <u>ESTIMATE</u>
IV.	<u>Performance Criteria and Evaluation Summary:</u>			
E.	<u>Special Operations Training (Cont'd)</u>			
	<u>U.S. Army John F. Kennedy Special Warfare Center and School (Cont'd)</u>			
31.	ANTITERROR INST QUIL, 1.8 WEEKS (# Students)	220 Started Completed	149 116	126 96
32.	SF WEAPONS SGT (188), 24 WEEKS (# Students)	371 Started Completed	117 71	114 69
	SF WPNS SGT ANOOC, 12 WEEKS (# Students)			
	Started Completed	182 175	224 219	165 161
34.	MOS188 ANOOC-RC, PH2, 3 WEEKS (# Students)	35 Started Completed	25 25	25 25
35.	SF ENGR SGT (18C), 24 WEEKS (# Students)	263 Started Completed	128 101	123 98

46

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

IV. Performance Criteria and Evaluation Summary:

E. Special Operations Training (Cont'd)

U.S. Army John F. Kennedy Special Warfare Center and School (Cont'd)

		FY 1993 <u>ACTUAL</u>	FY 1994 <u>ESTIMATE</u>	FY 1995 <u>ESTIMATE</u>
36.	SF ENG SGT ANOOC, 12 WEEKS (# Students)	153 Started Completed	115 148 0	0
37.	MOS18C ANOOC-RC, PH2, 3 WEEKS (# Students)	29 Started Completed	19 19 19	19
38.	SF MED SGT, 24 WEEKS (# Students)	233 Started Completed	202 154 136	179
39.	SF MED SGT ANOOC, 12 WEEKS (# Students)	100 Started Completed	104 99 70	74
40.	MOS180 ANOOC-RC, PH2, 3 WEEKS (# Students)	27 Started Completed	17 17 17	17
41.	SF COMMO SGT (18E), 24 WEEKS (# Students)	303 Started Completed	129 105 116	141 105 116

47

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

IV. Performance Criteria and Evaluation Summary:

FY 1993      FY 1994      FY 1995  
ACTUAL      ESTIMATE      ESTIMATE

E. Special Operations Training (Cont'd)

U.S. Army John F. Kennedy Special Warfare Center and School (Cont'd)

		FY 1993 ACTUAL	FY 1994 ESTIMATE	FY 1995 ESTIMATE
42.	SF COM SGT ANCOC, 12 WEEKS (# Students)	155	124	85
	Started	148	119	81
	Completed			
43.	MOS18E ANCOC-RC, PH2, 3 WEEKS (# Students)	31	21	16
	Started	31	21	16
	Completed			
44.	ADV INT MORSE CODE, 8 WEEKS (# Students)	374	232	163
	Started	320	198	138
	Completed			
45.	SPECIAL FORCES BURST COMMUNICATIONS OPERATOR, 6 WEEKS (# Students)	24	27	32
	Started	21	24	29
	Completed			
46.	SPECIAL FORCES BASE COMMUNICATIONS SYST MAINT, 8 WEEKS (# Students)	26	27	31
	Started	23	25	28
	Completed			

48

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

	<u>IV.</u> <u>Performance Criteria and Evaluation Summary:</u>	<u>FY 1993 ACTUAL</u>	<u>FY 1994 ESTIMATE</u>	<u>FY 1995 ESTIMATE</u>
E.	<u>Special Operations Training (Cont'd.)</u>			
U.S. Army John F. Kennedy Special Warfare Center and School (Cont'd.)				
47.	SO TECH-WO TECHNICAL/TACTICAL (T/T) CERT, 16 WEEKS (# Students)	Started Completed	81 76	107 100
48.	SF DET OFF QUAL, 24 WEEKS (# Students)	Started Completed	240 192	217 174
49.	SF ASSESS&SEL (SFAS), 3 WEEKS (# Students)	Started Completed	2081 1132	1570 853
50.	SF DIVING MED TECH, 4 WEEKS (# Students)	Started Completed	38 38	39 39
51.	SF TECH SR WO TNG, 10.4 WEEKS (# Students)	Started Completed	28 23	34 30

49

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

		FY 1993 <u>ACTUAL</u>	FY 1994 <u>ESTIMATE</u>	FY 1995 <u>ESTIMATE</u>
IV.	<u>Performance Criteria and Evaluation Summary:</u>			
E.	<u>Special Operations Training (Cont'd)</u>			
	<u>U.S. Army John F. Kennedy Special Warfare Center and School (Cont'd)</u>			
52.	SF OPNS & INTEL, 13 WEEKS (# Students)	191	233	192
	Started	191	233	192
	Completed			
53.	SF O&I R/N-RC, PH2, 2 WEEKS (# Students)	40	40	97
	Started	40	40	97
	Completed			
54.	SF O&I R/N-RC, PH4, 2 WEEKS (# Students)	40	40	63
	Started	40	40	63
	Completed			
55.	SP OPNS TNG, 4 WEEKS (# Students)	144	144	144
	Started	124	124	124
	Completed			
56.	SF ADV RECON TARGET, 7 WEEKS (# Students)	144	144	144
	Started	126	127	127
	Completed			

50

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

		FY 1993 <u>ACTUAL</u>	FY 1994 <u>ESTIMATE</u>	FY 1995 <u>ESTIMATE</u>
IV.	<u>Performance Criteria and Evaluation Summary:</u>			
E.	<u>Special Operations Training (Cont'd)</u>			
	<u>U.S. Army John F. Kennedy Special Warfare Center and School (Cont'd)</u>			
57.	ADV SO TECH (ASOT), 12 WEEKS (# Students)	60	60	60
	Started	49	50	50
	Completed			
58.	MILITARY FREE FALL JUMPMASTER, 3.4 WEEKS (# Students)	195	239	207
	Started	96	120	103
	Completed			
59.	SF COMBAT DIV SUPV, 2.2 WEEKS (# Students)	80	98	68
	Started	63	80	56
	Completed			
60.	SO TGT INT (SOTIC), 6 WEEKS (# Students)	93	111	98
	Started	81	101	87
	Completed			
61.	COMBAT DIVER QUIL, 4.4 WEEKS (# Students)	360	360	292
	Started	262	259	213
	Completed			

51

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

IV. Performance Criteria and Evaluation Summary:

FY 1993      FY 1994      FY 1995  
ACTUAL      ESTIMATE      ESTIMATE

E. Special Operations Training (Cont'd)

U.S. Army John F. Kennedy Special Warfare Center and School (Cont'd)

		FY 1993 <u>ACTUAL</u>	FY 1994 <u>ESTIMATE</u>	FY 1995 <u>ESTIMATE</u>
62.	MILITARY FREE FALL PARACHUTIST, PHL, 3 WEEKS (# Students)	446	525	508
	Started	386	456	444
	Completed			
63.	FOREIGN INTERNAL DEFENSE, 8 WEEKS (# Students)	55	0	0
	Started	55	0	0
	Completed			
64.	PSYOP ANOC, 9.4 WEEKS (# Students)	30	16	20
	Started	30	16	20
	Completed			
65.	CA SPECIALIST, 10.2 WEEKS (# Students)	180	200	250
	Started	180	200	250
	Completed			

52

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

IV. Performance Criteria and Evaluation Summary:

E. Special Operations Training (Cont'd)

	FY 1993 <u>ACTUAL</u>	FY 1994 <u>ESTIMATE</u>	FY 1995 <u>ESTIMATE</u>
--	--------------------------	----------------------------	----------------------------

Naval Special Warfare Center

	FY 1993 <u>ACTUAL</u>	FY 1994 <u>ESTIMATE</u>	FY 1995 <u>ESTIMATE</u>
1. BUD/S TRAINING, 25 WEEKS (# Students)	540	475	475
Started	313	275	275
Completed			
2. MAROPS, 3 WEEKS (# Students)	56	100	100
Started	56	100	100
Completed			
3. SWS OPERATOR, 3 WEEKS (# Students)	80	96	96
Started	80	96	96
Completed			
4. HOLD PREVENT ENROLLMENT/REHAB, 7 WEEKS (# Students)	540	475	475
Started	489	433	433
Completed			
5. NSW POO-PXO, 2 WEEKS (# Students)	20	20	20
Started	20	20	20
Completed			

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

IV.	Performance Criteria and Evaluation Summary:	FY 1993 <u>ACTUAL</u>	FY 1994 <u>ESTIMATE</u>	FY 1995 <u>ESTIMATE</u>
E. Special Operations Training (Cont'd)				
Naval Special Warfare Center (Cont'd):				
6.	NSW JUNIOR OFFICER, 2 WEEKS (# Students)	45	45	45
	Started			
	Completed			
7.	SPECIAL WARFARE CRAFT CREWMAN COURSE, 6 WEEKS (# Students)	42	42	42
	Started			
	Completed			
8.	SDV ELEC MAINT, 8 WEEKS (# Students)	12	12	12
	Started			
	Completed			
9.	SDV OPER, 12 WEEKS (# Students)	66	66	66
	Started			
	Completed			
10.	CPO/LPO, 3 WEEKS (# Students)	60	60	60
	Started			
	Completed			

SP

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

IV. Performance Criteria and Evaluation Summary:

E. Special Operations Training (Cont'd)

Naval Special Warfare Center (Cont'd)

	FY 1993 <u>ACTUAL</u>	FY 1994 <u>ESTIMATE</u>	FY 1995 <u>ESTIMATE</u>
11. SPEC OPER TECH, 2 WEEKS (# Students)	45	45	45
Started			
Completed			
12. SUB LK IN/OUT, 0.2 WEEKS (# Students)	540	540	540
Started			
Completed			
13. DV BUOY ASC, 0.2 WEEKS (# Students)	720	720	720
Started			
Completed			
14. SCUBA DIV SUP, 2 WEEKS (# Students)	130	145	145
Started			
Completed			
15. DIV EQUIP MAINT, 2 WEEKS (# Students)	108	164	164
Started			
Completed			

55

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

**IV. Performance Criteria and Evaluation Summary:**

**FY 1993                    FY 1994                    FY 1995**  
**ACTUAL                    ESTIMATE                    ESTIMATE**

**E. Special Operations Training (Cont'd)**

**Naval Special Warfare Center (Cont'd)**

16.	SANS, 2 WEEKS (# Students)	0	18	18
	Started	0	18	18
	Completed			
17.	MK-15, 2 WEEK (# Students)	66	66	66
	Started	66	66	66
	Completed			
18.	STATIC LINE JUMPMASTER, 2 WEEKS (# Students)	120	120	120
	Started	120	120	120
	Completed			
19.	MIL FREEFALL, 2 WEEKS (# Students)	192	192	192
	Started	146	146	146
	Completed			
20.	RAWAIR PARACHUTE TRAINING, 2 WEEKS (# Students)	115	115	115
	Started	115	115	115
	Completed			

56

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

IV. Performance Criteria and Evaluation Summary:

E. Special Operations Training (Cont'd)

Naval Special Warfare Center (Cont'd)

	FY 1993 <u>ACTUAL</u>	FY 1994 <u>ESTIMATE</u>	FY 1995 <u>ESTIMATE</u>
21. SDV HULL MAINTENANCE CRS, 4 WEEKS (# Students)	48	48	48
Started	48	48	48
Completed			
22. DETROIT DIESEL ENGINE, 2 WEEKS (# Students)	24	24	24
Started	24	24	24
Completed			
23. MIDLN/CADET ORIENTATION, 3 WEEKS (# Students)	120	120	120
Started	120	120	120
Completed			

57

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

IV.	<u>Performance Criteria and Evaluation Summary:</u>	FY 1993 <u>ACTUAL</u>	FY 1994 <u>ESTIMATE</u>	FY 1995 <u>ESTIMATE</u>
E.	<u>Special Operations Training (Cont'd.)</u>			
	<u>U.S. Air Force Special Operations School</u>			
1.	LATIN AMERICAN ORIENTATION COURSE, 1 WEEK (# Students)	482	1081	1081
	Started	482	1081	1081
	Completed			
2.	JOINT PSYCHOLOGICAL OPERATIONS COURSE, 1 WEEK (# Students)	103	300	300
	Started	103	300	300
	Completed			
3.	MIDDLE EAST ORIENTATION COURSE, 1 WEEK (# Students)	787	1265	1265
	Started	787	1265	1265
	Completed			
4.	CROSS CULTURAL COMMUNICATIONS COURSE, 1 WEEK (# Students)	551	558	558
	Started	551	558	558
	Completed			
5.	DYNAMICS OF INTERNATIONAL TERRORISM COURSE, 1 WEEK (# Students)	776	1131	1131
	Started	776	1131	1131
	Completed			

58

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

**IV. Performance Criteria and Evaluation Summary:**

**F. Special Operations Training (Cont'd)**

**U.S. Air Force Special Operations School (Cont'd).**

	<u>FY 1993 ACTUAL</u>	<u>FY 1994 ESTIMATE</u>	<u>FY 1995 ESTIMATE</u>
6. CRISIS RESPONSE MANAGEMENT COURSE, 0.5 WEEKS (# Students)	144	180	180
Started		180	180
Completed	144		
7. JOINT SPECIAL OPERATIONS PLANNING WORKSHOP, 2 WEEKS (# Students)	76	144	144
Started	76	144	144
Completed			
8. JOINT SENIOR PSYCHOLOGICAL OPERATIONS COURSE, 0.5 WEEKS (# Students)	79	132	132
Started	79	132	132
Completed			
9. AFRICA ORIENTATION COURSE, 0.8 WEEKS (# Students)	72	184	184
Started	72	184	184
Completed			
10. ASIA-PACIFIC ORIENTATION COURSE, 1 WEEK (# Students)	83	120	120
Started	83	120	120
Completed			

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

**IV. Performance Criteria and Evaluation Summary:**

**E. Special Operations Training (Cont'd)**

**U.S. Air Force Special Operations School (Cont'd)**

		FY 1993 <u>ACTUAL</u>	FY 1994 <u>ESTIMATE</u>	FY 1995 <u>ESTIMATE</u>
11.	JOINT SPECIAL OPERATIONS STAFF OFFICER COURSE, 1 WEEK (# Students)	112	150	150
	Started	112	150	150
	Completed			
12.	INTRODUCTION TO SPECIAL OPERATIONS COURSE, 0.6 WEEKS (# Students)	1520	1761	1761
	Started	1520	1761	1761
	Completed			
13.	REVOLUTIONARY WARFARE COURSE, 1 WEEK (# Students)	267	587	587
	Started	267	587	587
	Completed			
14.	JOINT AVIATION FOREIGN INTERNAL DEFENSE, 1 WEEK (# Students)	21	100	100
	Started	21	100	100
	Completed			
15.	CIVIL-MILITARY STRATEGY FOR INTERNAL DEVELOPMENT, 2 WEEKS (# Students)	23	25	25
	Started	23	25	25
	Completed			

60

61

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

V. Personnel Summary:	<u>FY 1993</u>	<u>FY 1994</u>	<u>BUDGET REQUEST</u>	<u>APPROP.</u>	<u>CURRENT</u>	<u>ESTIMATE</u>	<u>FY 1995</u>	<u>FY 1994 PB/FY 1994</u>	<u>CHANGES</u>
							<u>FY 1994</u>	<u>FY 1994</u>	<u>FY 1994</u>
<b>MILITARY END STRENGTH</b>									
Active Duty End Strength									
Officer	4467	5244	5264	5248	5298	5298	5298	5298	50
Enlisted	<u>22783</u>	<u>23595</u>	<u>23595</u>	<u>23601</u>	<u>23836</u>	<u>23836</u>	<u>23836</u>	<u>23836</u>	<u>235</u>
<b>TOTAL ACTIVE DUTY MILITARY</b>	<b>27250</b>	<b>28839</b>	<b>28839</b>	<b>28849</b>	<b>29134</b>	<b>29134</b>	<b>29134</b>	<b>29134</b>	<b>285</b>
Reserve Drill Strength									
Officer	3161	2810	2810	2810	2810	2787	2787	2787	-23
Enlisted	10008	8595	8595	8595	8595	8434	8434	8434	-161
Guard Drill Strength									
Officer	676	418	418	418	418	386	386	386	-32
Enlisted	2809	1864	1864	1864	1864	1701	1701	1701	-163
Reservists on Full-Time Active Duty (AGR'S)									
Officer	160	173	173	173	175	175	175	175	2
Enlisted	348	285	285	285	288	288	288	288	3
Guard on Full-Time Active Duty (AGR'S)									
Officer	<u>36</u>	<u>21</u>	<u>21</u>	<u>21</u>	<u>21</u>	<u>21</u>	<u>21</u>	<u>21</u>	<u>0</u>
Enlisted	<u>222</u>	<u>130</u>	<u>130</u>	<u>130</u>	<u>130</u>	<u>130</u>	<u>130</u>	<u>130</u>	<u>0</u>
<b>TOTAL RESERVE/GUARD MFP-11 (Training memo-entry) Military Technicians (mem entry)</b>	<b>17620</b>	<b>14296</b>	<b>14296</b>	<b>14296</b>	<b>14296</b>	<b>13922</b>	<b>13922</b>	<b>13922</b>	<b>-374</b>
	<u>(223)</u>	<u>(264)</u>	<u>(264)</u>	<u>(264)</u>	<u>(264)</u>	<u>(264)</u>	<u>(264)</u>	<u>(264)</u>	<u>(0)</u>
	<u>(776)</u>	<u>(745)</u>	<u>(745)</u>	<u>(745)</u>	<u>(745)</u>	<u>(745)</u>	<u>(745)</u>	<u>(745)</u>	<u>(-5)</u>
<b>GRAND TOTAL MILITARY</b>	<b>44670</b>	<b>43135</b>	<b>43135</b>	<b>43135</b>	<b>43145</b>	<b>43056</b>	<b>43056</b>	<b>43056</b>	<b>-89</b>

62

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

V. Personnel Summary:

	FY 1993 ACTUAL	FY 1994 BUDGET REQUEST	FY 1994 APPROP	FY 1994 CURRENT	FY 1995 ESTIMATE	FY 1994 PB/ FY 1994	CHANGES FY 1994
<b>CIVILIAN END STRENGTH (TOTAL)</b>							
U. S. Direct Hire	2850	2987	2987	3026	3007	39	-19
Foreign Nat'l Direct Hire	9	4	4	4	4	0	0
<b>TOTAL CIVILIANS</b> (Military Technicians memo entry) (Reimbursable Civilians-memo)	<u>2859</u> <u>(776)</u> <u>(9)</u>	<u>2991</u> <u>(745)</u> <u>(10)</u>	<u>2991</u> <u>(745)</u> <u>(10)</u>	<u>3030</u> <u>(740)</u> <u>(10)</u>	<u>3011</u> <u>(740)</u> <u>(10)</u>	<u>39</u> <u>(0)</u> <u>(0)</u>	<u>-19</u> <u>(-5)</u> <u>(0)</u>
Total Direct Funded	2850	2981	2981	3020	3001	39	-19
<b>MILITARY WORKYEARS (Total)</b>							
ACTIVE DUTY	4559	5118	5118	4862	5274	-256	412
Officer	<u>22203</u>	<u>23065</u>	<u>23065</u>	<u>23201</u>	<u>23720</u>	<u>136</u>	<u>512</u>
Enlisted	26762	28183	28183	28063	28994	-120	931
Subtotal							
RESERVE/GUARD	4242	3729	3729	3729	3396	0	-333
Officer	<u>13484</u>	<u>12132</u>	<u>12132</u>	<u>12132</u>	<u>10715</u>	<u>0</u>	<u>-1417</u>
Enlisted							
Subtotal							-1750
<b>TOTAL MILITARY WYS</b>	<b>44488</b>	<b>44044</b>	<b>44044</b>	<b>43924</b>	<b>43105</b>	<b>-120</b>	<b>-819</b>
<b>CIVILIAN WORKYEARS</b>							
U.S. Direct Hire	2708	2853	2821	2821	2903	-32	82
Foreign National Direct Hire	0	4	4	4	0	0	0
<b>TOTAL CIVILIAN WYS</b>	<b>2708</b>	<b>2857</b>	<b>2825</b>	<b>2825</b>	<b>2907</b>	<b>-32</b>	<b>82</b>
(Military Technicians memo) (Reimbursable Civilians-memo)							
Total Direct Funded	2698	2847	2815	2815	2897	-32	82

UNITED STATES SPECIAL OPERATIONS COMMAND  
 DIRECT HIRE PERSONNEL SUMMARY  
 OPERATION AND MAINTENANCE, DEFENSEWIDE

	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>
Total number of full-time permanent positions (End Strength)	2,672	2,963	2,983
Total compensable workyears:			
Full-time equivalent employment	2,703	2,821	2,903
U.S. Direct Hires	0	4	4
Foreign Nationals	2,703	2,825	2,907
Total Direct Hires	5	0	0
Disadvantaged Employment			
Total Full-time equivalent employment	2,708	2,825	2,907
Full-time equivalent of overtime and holiday hours (workyears)	35	30	31
Average ES salary	33,894	35,070	35,938
Average SES salary	114,000	116,000	117,000
Average GM grade	13	13	13
Average GM salary	60,288	61,782	62,808
Average GS grade	9	9	9
Average GS salary	32,871	34,190	35,085
Average salary of ungraded positions	31,514	32,002	32,514

63

UNITED STATES SPECIAL OPERATIONS COMMAND  
DIRECT HIRE CIVILIAN EMPLOYMENT  
OPERATION AND MAINTENANCE, DEFENSEWIDE

	FY 1993			FY 1994			FY 1995		
	End Strength	Work Years	\$1000	End Strength	Work Years	\$1000	End Strength	Work Years	\$1000
<b>Direct Hire Civilians</b>									
Full-Time Permanent	2672	2592	110884	2863	2801	123228	2993	2883	129682
Other *	116	111	4583	28	24	1026	28	24	1044
Total Direct Hire	2788	2703	115467	2991	2825	124254	3011	2907	130726
Disadvantaged Employment	0	5	98	0	0	0	0	0	0
Foreign National Separation Liability	0	0	0	0	0	0	16	0	16
Severance Pay/Unemployment Compensation	0	0	225	0	0	0	0	0	0
<b>Totals</b>	<b>2788</b>	<b>2708</b>	<b>115780</b>	<b>2991</b>	<b>2825</b>	<b>124270</b>	<b>3011</b>	<b>2807</b>	<b>130742</b>
 <b>Detail by Subactivity</b>									
SOF Operations	1504	1464	60758	1588	1501	64138	1590	1520	66214
SOF Intelligence and Communications	30	30	1160	32	31	1270	32	31	1306
Management Headquarters	530	500	24188	488	444	21786	495	482	24174
Acquisition	24	25	1475	100	91	5556	109	108	6695
Maintenance	253	246	11550	273	258	12206	273	261	12540
Training and Education	447	443	16859	607	495	19121	507	500	19817
Administration and Associated Activities *	0	0	0	5	5	183	5	5	198
<b>TOTAL DIRECT HIRE</b>	<b>2788</b>	<b>2708</b>	<b>115790</b>	<b>2991</b>	<b>2825</b>	<b>124270</b>	<b>3011</b>	<b>2907</b>	<b>130742</b>
(Reimbursable Data Included Above)	-9	-10	-414	-10	-10	-432	-10	-10	-437
<b>TOTAL</b>	<b>2779</b>	<b>2698</b>	<b>115376</b>	<b>2991</b>	<b>2815</b>	<b>123838</b>	<b>3001</b>	<b>2897</b>	<b>130305</b>

\* FY 1994 AND FY 1995 INCLUDES 4 FTE/4 WKYS "OTHER" WHICH ARE FNDH.

64

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subactivity: SOF Operations Activities

This subactivity encompasses operation and maintenance costs supporting unit training, deployments, and reaction to contingency requirements. Included are routine operating expenses, mission enhancements, fielding of Special Operations Forces (SOF) equipment, force structure changes, and flying and aircraft maintenance for Active, Reserve, and Guard forces.

I. Description of Operations Financed:

Flying Operations

Includes Active, Reserve, and Guard Army and Air Force manpower authorizations, peculiar and support equipment, flying hours, aircraft, necessary facilities, and the associated costs specifically identified and measurable to initial qualification and recurrence training of aircrews to SOF aviation operations and tactics. Includes personnel and operation and maintenance costs that are directly associated with an individual unit's operations, training, and spare parts.

Ship/Boat Operations

Includes Active and Reserve Navy manpower authorizations, peculiar and support equipment, necessary facilities, and the associated costs specifically identified and measurable to ships and boats assigned to Naval Special Warfare Command. Includes personnel and operation and maintenance costs that are directly associated with an individual unit's operations and training.

Rangers/Special Forces/Special Warfare Groups

Includes Active, Reserve, and Guard Army, Navy, and Air Force manpower authorizations, peculiar and support equipment, necessary facilities, and the associated costs specifically identified and measurable to Rangers, Special Forces, and Special Warfare Groups.

65

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subactivity: SOF Operations Activities

Theater CINCs Special Operations Command

Includes Active Army, Navy, Marine Corps, and Air Force manpower authorizations, peculiar and support equipment, necessary facilities, and the associated costs specifically identified and measurable to Special Operations Commands located at United States European Command, United States Atlantic Command, United States Pacific Command, United States Southern Command, United States Central Command, and Korea.

Psychological Operations/Civil Affairs

Includes Active and Reserve Army Psychological Operations and Civil Affairs manpower authorizations, peculiar and support equipment, necessary facilities, and the associated costs specifically identified and measurable to Psychological Operations and Civil Affairs.

Special Tactics

Includes Active Air Force manpower authorizations, peculiar and support equipment, necessary facilities, and the associated costs specifically identified and measurable to special tactics groups and squadrons and combat control squadrons and detachments. Also includes costs attributable to any necessary SOF pararescue.

Combat Development Activities

Includes all Joint and Component manpower authorizations, peculiar and support equipment, necessary facilities and the associated costs specifically identified and measurable to the development of combat doctrine, organizational concepts, material requirements, and other developmental activities related to SOF. Also includes activities to support experimentation, tests, projects, evaluations necessary to develop and/or validate new doctrine, material and organizations for Special Operations.

66

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subactivity: SOF Operations Activities

Training and Exercises

Provides the funding for conduct of, or participation in, strategic mobility and major Commander-in-Chief directed exercises with which the Joint Chiefs of Staff (JCS) are primarily concerned and which are designated JCS directed exercises; deployment and training exercises sponsored by Command-in-Chief Special Operations Command, in support of other Commanders-in-Chief and in support of the Services; and other force-related training.

Other Support Activities

Includes manpower authorizations, peculiar and support equipment, necessary facilities, and the associated costs specifically identified to SOF support operational units and organizations.

II. Force Structure Summary: (Same as stated in Summary OP-5)

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subactivity: SOF Operations Activities

III. Financial Summary (O&M: \$ in Thousands):

	<u>Operations Financed</u>	FY 1994			FY 1995		
		FY 1993 <u>ACTUAL</u>	BUDGET <u>REQUEST</u>	APPROP	CURRENT <u>ESTIMATE</u>	FY 1995 <u>ESTIMATE</u>	
A.	Flying Operations	222,546	282,702	292,345	289,816	332,571	
	Ship/Boat Operations	17,815	23,099	19,989	18,976	21,361	
	Rangers/Special Forces/ Warfare Groups	94,960	68,205	68,205	62,195	64,745	
	Theater CINC's Special Ops Forces	12,701	12,743	12,743	12,743	10,345	
	Psychological Ops/Civil Affairs	17,177	20,265	20,265	19,825	20,033	
	Special Tactics	8,367	5,242	5,242	5,242	5,471	
	Combat Development Activities	191,252	234,804	234,664	234,704	236,624	
	Training and Exercises	17,144	25,392	30,409	38,181	44,035	
	Other Support Activities	<u>34,822</u>	<u>28,842</u>	<u>28,757</u>	<u>29,758</u>	<u>28,880</u>	
	Total	616,784	701,294	712,619	711,440	764,165	
B.	Reconciliation Summary:			Change <u>FY 1994/FY 1994</u>		Change <u>FY 1994/FY 1995</u>	
	Baseline Funding			701,294		711,440	
	Congressional Adjustments			11,325		--	
	Price Change			0		4,493	
	Functional Transfer			0		2,300	
	Program Changes			-1,179		45,932	
	Current Estimate			711,440		764,165	

68

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subactivity: SOF Operations Activities

III. Financial Summary (O&M: \$ in Thousands):

C. Reconciliation of Increases and Decreases:

1. FY 1994 President's Budget Request 701,294
2. Congressional Adjustments

Special Operations OPTEMPO Shortfall (\$14,817),  
Civilian Personnel (-\$492), Naval Reserve Boat Units  
(-\$3,000). 11,325

3. FY 1994 Appropriation 712,619
4. Program Realignments

Total Congressional Adjustments 87

- a. Funding is realigned from the United States Army Special Operations Command Management Headquarters Activities to the SOF Operations Activities for 2 civilian authorizations to support the United States Army Special Forces Command.
- b. Funds realigned from SOF Operations Activities to Management Headquarters Activities for inflation adjustments.
- c. Funds realigned from SOF Operations Activities to Management Headquarters for initial feasibility studies.

69

-497

-572

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subactivity: SOF Operations Activities

III. Financial Summary (O&M: \$ in Thousands):

C. Reconciliation of Increases and Decreases:

- d. Funds realigned from SOF Operations Activities to Acquisition Activities for requirements associated with the modifications of the MH-47E/MH-60K aircraft. -1,000
- e. Funds realigned from SOF Operations Activities to Administration and Other Associated Activities in support of trailer and utility costs. -163
- f. Funds realigned from SOF Operations Activities to Intelligence and Communications Activities to maintain newly received communications equipment. -62
- g. Realignment of funds from SOF Intelligence and Communications Activities to fund joint/combined exercises and training. 970
- h. Realignment from Training and Education (\$22) and from SOF Intelligence and Communications Activities (\$36) for inflation adjustments. 58

Total Program Realignments -1,179

5. FY 1994 Current Estimate 711,440

6. Price Growth 4,493

70

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subactivity: SOF Operations Activities

III. Financial Summary (O&M: \$ in Thousands):

C. Reconciliation of Increases and Decreases:

7. Functional Program Transfers

Counterdrug OPTTEMPO

Total Transfers

8. Program Increases

a. Flying Operations

(1) Funding is realigned from Acquisition Activities for contract logistics support (CLS) for the MH-47E and the MH-60K aircraft. These are the first completely SOF-developed Army aircraft and the Department of the Army is not responsible to train personnel to maintain them. In addition, USASOC must acquire necessary maintenance support through CLS for five MH-60L aircraft assigned to SOUTHCOM. There are no in-country maintenance activities to support these aircraft.

41,055  
2,300  
2,300

(2) This increase reflects support for the AC-130U training coded aircraft at Hurlburt Air Field, Florida. Support costs include qualifications training, miscellaneous support equipment, and aircraft specific tools.

3,200

71

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subactivity: SOF Operations Activities

III. Financial Summary (O&M: \$ in the Thousands):

C. Reconciliation of Increases and Decreases:

(3) Increased funding supports the beddown of two additional MC-130H combat coded aircraft. The aircraft will be delivered to Hurlburt for initial Isochronical Inspections with follow-on deployment to the Pacific. Because the aircraft will be new to this location, a full-up bench stock to include aircraft specific tools will be needed.	1,594
(4) Funds provide an additional 3,228 flying hours to support increased training and mission requirements for the USASOC flying hour program. Additional hours are required to support the transition to the MH-47E and MH-60K aircraft. The crew-to-aircraft ratio has been increased from 1:1 to 1.2:1 with a goal to reach 1.5:1 by FY 1997 for all refueling probe equipment aircraft. The increase in crew-to-aircraft ratio will permit flying missions that previously were restricted by lack of crew availability.	5,622

72

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subactivity: SOF Operations Activities

III. Financial Summary (O&M: \$ in the Thousands):

C. Reconciliation of Increases and Decreases:

	Average # of Aircraft Changed (Avg PA)	Flying Hours Changed	Fuel (\$000)	Parts (\$000)	DIRs (\$000)
MH-47D	-17	-1,889	-521	-978	-2,556
MH-47E	19	3,551	980	1,839	4,805
MH-60A	-5	-687	-65	-216	-873
MH-60K	8	2,373	225	747	3,016
MH-60L	-4	-512	-49	-161	-651
AH-6J	-3	288	5	17	36
MH-6J	-3	177	3	11	22
TH-6C	-6	-1,551	-29	-93	-192
TH-6J	6	<u>1,478</u>	<u>28</u>	<u>89</u>	<u>183</u>
TOTAL	-5	3,228	577	1,255	3,790

(5) Funding provides for 11 workyears for the Army Special Operations Aviation Regiment. This increase recognizes full funding of workyears to support prior year approved strength. In FY 1994, the 160th was increased by 22 end strength but only half-year costing for 11 workyears. This adjustment provides the balance in FY 1995.

73

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subactivity: SOF Operations Activities

III. Financial Summary (O&M: \$ in the Thousands):

C. Reconciliation of Increases and Decreases:

(6) Funding provides for 13 workyears (of 18 FTE) to complete total manning requirements for the 542nd Training Wing at Kirtland.	541
Total Flying Operations	52,505
b. Ship/Boat Operations	127
(1) Funding provides for 3 workyears to support Naval Special Warfare Command Special Boat Squadrons.	3,090
(2) Funding supports Special Boat Unit operations which include Amphibious Readiness Group (ARG) platoon deployments, Special Boat detachment training and readiness exercises, Mid-East operations special boat support, craft maintenance training for Selected Reservists, Fast Attack Special Boat Missions, and Naval Special Warfare diving support craft. Additionally, funds will support stand-up of Special Boat Squadrons at the Major Command level, which will provide command and control support to all NSW Special Boat operations and the new NSW Patrol Coastal and MK V platforms	3,217

Total Ship and Boat Operations

74

**UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE**

SOF Operations Activities

### III. Financial Summary (O&M: \$ in the Thousands):

### C. Reconciliation of Increases and Decreases:

### c. Rangers/Special Forces/Warfare Groups

(1) Five-year life cycle ADPE replacement costs for USASOC Special Forces groups.

(2) Supplies and equipment needed to bring Special Forces groups to their approved and authorized supply/equipment levels.

455

- (3) Increased funding for an additional SEAL platoon deployed to EUCOM in support of USCINCEUR crisis response and contingency operations. This increase provides the Theater Commander with enhanced operational readiness, training and exercise participation, and capability.

(4) Funding supports one workyear for Naval Special Warfare Group One, with no increase in FTE.

## Total Rangers/Special Forces/Warfare Groups

2,802

15

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subactivity: SOF Operations Activities

III. Financial Summary (O&M: \$ in the Thousands):

C. Reconciliation of Increases and Decreases:

d. Psychological Operations/Civil Affairs

Provides initial funding for the Special Operations Media System B (SOMS B) for spare parts and maintenance. SOMS B is an effort to develop/integrate a configuration of radio and television equipment for tactical deployment. SOMS B consists Television Broadcast System to include the Electronic News Gathering System. Each subsystem will be C-130 transportable. Satellite communications will be used to obtain rapid approval and dissemination of PSYOP products.

911

Total Psychological Operations/Civil Affairs

911

e. Special Tactics

Increased funding for equipment in support of Combat Controller and Pararescue personnel. Equipment includes improved ballistic protection, night vision equipment, and visual aids to direct and monitor gunship aircraft fire missions.

196

Total Special Tactics

196

76

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subactivity: SOF Operations Activities

III. Financial Summary O&M: \$ in the Thousands:

C. Reconciliation of Increases and Decreases:

f. Combat Development Activities

(1) Funding provides for six civilian workyears (no increase in FTE) for the Joint Special Operations Command (total of 133 workyears for 135 FTE) as well as an increase of 8 workyears for the United States Army Special Operations Command to support full funding of classified spaces (111 FTE/96 workyears in FY94 to 111 FTE/104 workyears in FY95).	630
(2) Increased sustainment requirements for operations. Includes supplies, equipment, TDY.	942
Total Combat Development Activities	1,572

g. Training and Exercises

The increase is to support contingency plans developed by the five regionally oriented unified commanders (USEUROCOM, USCENTCOM, USAFACOM, USSOUTHCOM) for SAAM transportation.

11

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subactivity: SOF Operations Activities

III. Financial Summary (O&M: \$ in the Thousands):

C. Reconciliation of Increases and Decreases:

h. Other Support Activities

(1) The increase supports the growth of the 528th Special Operations Support Battalion (SOSB) and Material Management Center (MMC).	644
(2) The increase is for repair parts and maintenance for the Improved Lightweight Satellite Antenna (ILSA). SOF communication equipment must be lightweight, secure, reliable, interoperable, and have a low probability of intercept or detection.	150
(3) The increase is for repair parts and maintenance for the PRC-113 radio being procured in FY 1994.	600
(4) The increase is for one workyear for 7th Theater Army Special Operations Support Command in Germany.	45
(5) The increase is for one workyear for the U. S. Army Special Forces Command.	45
Total Other Support Activities	1,484
Total Program Increases	73,300

10. Program Decreases

a. One less compensable day for civilian compensation.

-245

18

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subactivity: SOF Operations Activities

III. Financial Summary (O&M: \$ in the Thousands):

C. Reconciliation of Increases and Decreases:

- (1) Decrease in sustainment for day-to-day operations associated with travel, supplies, equipment, and contracts. -1,188
- (2) Decrease reflects the reduction in flying hours between FY 1994 and 1995 for Air Force Special Operations Command. -248

Average # of Aircraft Changed (Avg PAA)	Flying Hours Changed	Fuel (\$000)	Parts (\$000)	DIRS (\$000)
AC-130H	1	40	26	28
AC-130A	-5	-2,207	-1,265	-1,702
AC-130U	5	2,740	1,765	1,934
HC-130N	0	-197	-129	-88
HC-130P	0	-240	-157	-107
MC-130E	-1	-351	-177	-176
MC-130H	3	258	180	129
MH-53J	0	-443	-104	-396
MH-60G	0	-78	-7	-28
EC-130E	0	-87	-48	-11
TOTAL	3	-565	84	-417
				85

(3) One-time congressional increase for flying hour OPTEMPO requirement -9,800

Total Flying Operations

-11,236

79

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subactivity: SOF Operations Activities

III. Financial Summary (C&M: \$ in the Thousands):

C. Reconciliation of Increases and Decreases:

c. Ship/Boat Operations

(1) Reductions in boat overhauls and restricted availability/technical availability (RA/TA). As new replacement craft are delivered, repairs and overhaul requirements are reduced.

(2) Reduces equipment, supplies, fuel, and repair parts for reduced training and craft requirements.

Total Ship/Boat Operations

-952

d. Rangers/Special Forces/Warfare Groups

(1) Decrease in supplies, equipment, fuel, and repair parts as a result of reduced training missions and equipment repair.

(2) Reduction of 11 civilian workyears within the Army Reserve Special Forces.

Total Rangers/Special Forces/Warfare Groups

-645

e. Theater CINC's Special Operations Commands

One-time purchases required to upgrade electronic and communications systems in FY 1994.

Total Theater CINC's Special Operations Commands

-2,478

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subactivity: SOF Operations Activities

III. Financial Summary (O&M: \$ in the Thousands):

C. Reconciliation of Increases and Decreases:

f. Psychological Operations/Civil Affairs

(1) Decrease of five workyears within the Army Reserve Psychological Operations units.

(2) Decrease in sustainment for day-to-day operations associated with travel, supplies, equipment, and contracts.

Total Psychological Operations/Civil Affairs

-828

g. Combat Development Activities

Funding for nine civilian workyears (\$544 thousand) and program office support (\$590 thousand) for the Technical Applications Program Office was realigned to SOF Acquisition Activities.

Total Combat Development Activities

-1,134

81

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subactivity: SOF Operations Activities

III. Financial Summary (O&M: \$ in Thousands:

C. Reconciliation of Increases and Decreases:

h. Training and Exercises	-5,000	
One-time congressional increase for OPTTEMPO.		-5,000
Total Training and Exercises		
i. Other Support Activities		-2,488
(1) One-time purchase of the following systems: Automatic Ripcord Release, MARS Engine Upgrade, and RAM Air Parachute System.		
(2) Decrease to the USASOC Force Modernization Sustainment Program.		-1,611
(3) Deletion of the Special Operations Improved CRYPTO Radio System. Requirement is being satisfied by the Joint Advanced Special Operations Radio System (JASORS) digital message entry device.		-258

82

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subactivity: SOF Operations Activities

III. Financial Summary (O&M: \$ in Thousands):

C. Reconciliation of Increases and Decreases:

(4) Decrease in sustainment for day-to-day operations associated with travel, supplies, equipment, and contracts.

Total Other Support Activities

Total Program Decreases

11. FY 1995 Budget Request

IV. Performance Criteria: (Same as stated in Summary OP-5)

-493  
-4,850  
-27,368  
764,165

83

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subjectivity: SOF Operations Activities	FY 1994				CHANGES	
	FY 1993 <u>ACTUAL</u>	BUDGET <u>REQUEST</u>	CURRENT <u>APPROP</u>	FY 1995 <u>ESTIMATE</u>	FY 1994 <u>PB/ FY 1995</u>	FY 1994 <u>FY 1994</u>
<b>V. Personnel Summary:</b>						
Active Duty Military End Strength						
Officer	3629	4303	4303	4301	4344	-2
Enlisted	21229	21806	21806	21788	22025	-18
<b>GRAND TOTAL ACTIVE</b>	<b>24858</b>	<b>26109</b>	<b>26109</b>	<b>26089</b>	<b>26369</b>	<b>-20</b>
Reserve Drill Strength						
Officer	3161	2810	2810	2810	2787	0
Enlisted	10008	8595	8595	8595	8434	0
<b>Guard Drill Strength</b>	<b>676</b>	<b>418</b>	<b>418</b>	<b>418</b>	<b>386</b>	<b>-23</b>
Officer						
Enlisted	2809	1864	1864	1864	1701	0
<b>Reservists Full-Time (AGR)</b>	<b>160</b>	<b>173</b>	<b>173</b>	<b>173</b>	<b>175</b>	<b>-2</b>
Officer						
Enlisted	348	285	285	285	285	0
<b>Guard Full-Time (AGR)</b>	<b>36</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>0</b>
Officer						
Enlisted	222	130	130	130	130	0
<b>GRAND TOTAL RESERVE/GUARD</b>	<b>17420</b>	<b>14296</b>	<b>14296</b>	<b>14296</b>	<b>13922</b>	<b>-374</b>
(Training Memo-Entry) (Military Technicians Memo-Entry)	(273) (776)	(266) (745)	(266) (745)	(266) (740)	(0) (0)	(0) (-5)
<b>TOTAL MILITARY</b>	<b>42278</b>	<b>40405</b>	<b>40405</b>	<b>40385</b>	<b>40291</b>	<b>-94</b>

84

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

**Subactivity: SOF Operations Activities**

	<u>V. Personnel Summary (Cont'd)</u>	<u>FY 1994</u>			<u>CHANGES</u>		
		<u>FY 1993 ACTUAL</u>	<u>BUDGET REQUEST</u>	<u>CURRENT APPROP</u>	<u>FY 1995 ESTIMATE</u>	<u>FY 1994 PB/ FY 1994</u>	<u>FY 1994 PB/ FY 1995</u>
<b>Civilian End Strength</b>							
U. S. Direct Hire	722	824	824	865	835	41	-30
Active	629	548	548	548	563	0	-5
Reserve	224	212	212	212	212	0	0
Guard	1575	1584	1584	1625	1590	41	-35
<b>TOTAL</b>							
(Military Technicians included-memo) (Reimbursable civilians included-memo)	(776)	(745)	(745)	(745)	(740)	(0)	(-5)
<b>Military Workyears</b>							
Officer	3676	4218	4218	3965	4323	-253	358
Active	3519	3153	3153	3153	2973	0	-180
Reserve	723	576	576	576	423	0	-153
Guard							
<b>Enlisted</b>							
Active	20594	21384	21384	21509	21907	125	398
Reserve	10366	9619	9619	9619	8802	0	-817
Guard	3118	2513	2513	2513	1913	0	-600
<b>Total Workyears</b>	41996	41463	41463	41335	40341	-128	-994
<b>Civilian Workyears</b>							
U. S. Direct, Hire	636	780	768	770	805	-10	35
Active	617	520	520	520	504	0	-16
Reserve	211	211	211	211	211	0	0
Guard							
<b>Total Workyears</b>	1464	1511	1499	1501	1520	-10	19
(Military Technicians included-memo) (Reimbursable Civilians included-memo)	(786)	(718)	(718)	(718)	(702)	(0)	(-16)

85

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSETIDE

Subactivity: SOF Operations Activities

v. Personnel Summary (Cont'd):

FY 1994 PB TO - FY 1994 CURRENT (Details provided in narrative):

Civilian - The delta of +2 End Strength and -10 Workyears reflects:

	<u>FTE</u>	<u>MWS</u>	From Subactivity Management Headquarters
USASOC Internal Realignment	+2	+2	
FY 1994 Defense Appropriation			
Bill Reduction			
Technical adjustment of Air Force civilians to agree with Service target controls. No associated workyears.	39	0	
USASOC	0	-5	
NAVSPEC	0	-3	
AFSOC	0	-4	
NET	41	-10	
Military - The -20 Active Duty reflects:			
Service Adjustment	+4	Enlisted	
Realignment	-3		
Realignment	-16		
NET	-20		

86

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subactivity: SOF Intelligence and Communications Activities

Provides for all United States Special Operations Command (USSOCOM) component manpower authorizations, support equipment, and associated facility costs that are identified and measurable as communications, intelligence, or command and control assets peculiar to special operations. Includes telecommunications services, tactical automation support, contracted logistics support, command center operations support, and automated data processing equipment (ADPE) purchase and maintenance.

I. Description of Operations Financed:

SOF Intelligence Activities

Supports all Headquarters USSOCOM and/or component manpower authorizations and other associated costs specifically identified to the intelligence activities of USSOCOM, to include Special Operations Command Research Analysis and Threat Evaluation System (SOCRATES).

SOF Command and Control (C2) Activities

Supports all Headquarters USSOCOM and/or component manpower authorizations, peculiar and support equipment, necessary facilities, and other associated costs supporting SOF command and control. Includes: Command Center operations; purchase and maintenance of deployable command, control, and communications assets; and automation support.

SOF Communications Activities

Provides manpower authorizations, peculiar and support equipment, necessary facilities, and other costs associated with non-tactical telecommunications networks, services, leases, facility controls, and associated equipment, which the Services operate or have operational responsibility for and are not identified with the Defense Communications System. Includes those functions provided by the Services on a reimbursable basis. Also includes all resources, except research and development, directly associated with Automated Data Processing (ADP) support of the Worldwide Military Command and Control System (WMCCS).

Other Related Activities

Includes component manpower authorizations, peculiar and support equipment, necessary facilities, procurement funding and other costs associated with SOF intelligence and communications activities, but not captured by above categories, to include organic deployable command, control, and communications assets, and automation support. Also includes requirements of the Special Operations Contingency Communication Element (SOCCE), which provides equipment and personnel in support of deployed assets.

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subactivity: SOF Intelligence and Communications Activities

II. Force Structure Summary: Same as stated in summary OP-5.

III. Financial Summary (O&M: \$ in Thousands):

	<u>FY 1994</u>			<u>FY 1995</u>	
	<u>FY 1993</u>	<u>Budget Request</u>	<u>Approp</u>	<u>Current Estimate</u>	<u>FY 1995 Estimate</u>
A. Operations Financed					
SOF Intel Activities	4,300	1,093	1,093	1,093	1,128
SOF C2 Activities	4,316	9,832	9,832	9,894	11,462
SOF Communications Activities	13,175	23,567	23,567	24,092	24,059
Other Related Activities	<u>1,669</u>	<u>3,414</u>	<u>3,414</u>	<u>2,408</u>	<u>2,464</u>
Total	23,460	37,906	37,906	37,487	39,113
B. Reconciliation Summary:					
Baseline Funding	37,906			37,487	
Price Change		0		1,448	
Functional Transfer		0		0	
Program Changes		-419		178	
Current Estimate				39,113	
Change					
<u>FY 1994/FY 1994</u>				<u>FY 1994/FY 1995</u>	

88

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subactivity: SOF Intelligence and Communications Activities

III. Financial Summary (O&M: \$ in Thousands):

C. Reconciliation of Increases and Decreases:

1. FY 1994 President's Budget Request

2. Program Realignments

a. Realigned from SOF Operations to support the sustainment of Naval Special Warfare Command (NAVSPECWARCOM) command and control equipment.

b. Converts and realigns 15 civilian spaces from reimbursable positions in management headquarters to direct pay positions in SOF Intelligence and Communications Activities. These positions are assigned to U.S. Army Special Operations Command (USASOC) and spend more than 50 percent of their time in SOF communications-related activities.

c. Realigned from SOF Intelligence and communications to support Air Force Special Operations Command (AFSOC) participation in Joint Combined Exercise Training (JCET).

d. Funding was realigned to SOF Operations Activities as a result of inflation adjustments.

Total Program Realignments

3. FY 1994 Current Estimate

4. Price Growth

-419  
37,487  
1,448

89

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subactivity: SOF Intelligence and Communications Activities

III. Financial Summary (O&M: \$ in Thousands) :

C. Reconciliation of Increases and Decreases:

5. Program Increases

a. SOF C2 Activities

(1) Funds support enhancement (hardware and software) of Logistics Management Information System (LOGMIS). LOGMIS provides logistic information required by HQ USSOCOM to manage and monitor the readiness of Special Operations equipment, units, and activities.

(2) The increase supports the purchase of night vision goggles, survival and intra-team radios, laser aiming devices, sniper scopes and weapon sights, mini-laser range finders and binoculars. Equipment will support NAVSPECWARCOM Seal Team/SDV Teams and special boat unit daily operations and training.

Total SOF C2 Activities

1,183

b. SOF Communication Activities

(1) The increase provides leased F-1 carrier circuits for two new SCAMPI hub site installations. SCAMPI Data Broadcasting System is a closed community of communication nodes used to transfer command, control, communications, and intelligence (C3I) between USSOCOM, its components, and other government agencies.

163

90

91

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subactivity: SOF Intelligence and Communications Activities

Subactivity: SOF Intelligence and Communications Activities

III. Financial Summary (O&M: \$ in thousands):

C. Reconciliation of Increases and Decreases

419

This

(2) Supports Garrison C4I Improvement Project. This project provides for the augmentation of existing garrison communications capability to support Special Operations Research Analysis and Threat Evaluation System (SOCRATES), Joint Worldwide Intelligence System (JWICS), and Special Operations Forces Planning Rehearsal System (SCAMPPI) to the Operations Forces Planning SCAMPPI to the Theater Special Operation Commanders (SOCs), providing SOF DISNET3 connectivity to forward deployed deployed SOF DISNET3 and DISNET3 improvements to the SCAMPPI system and augmentation of planned gateways. Cost includes ongoing circuitry garrison, improvements to the SCAMPPI system and augmentation of planned gateways. Cost includes ongoing site installation charges as well as non-recurring site installation charges.

107

FY

(3) Supports maintenance for sites brought on-line in FY 1994 and new T-MUX life cycle replacement installation at all SCAMPPI sites.

19

(4) Provides for DSN circuits that are tied to the USSOCOM Black Switch expansion to increase user capacity and capability.

91

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subactivity: SOF Intelligence and Communications Activities

III. Financial Summary (O&M: \$ in Thousands):

C. Reconciliation of Increases and Decreases

(5) HQ USSOCOM Command Local Area Network/Wide Area Network (LAN/WAN). This system provides data connectivity throughout the Headquarters complex at MacDill AFB to the Component commands and the Washington Office. The LAN/WAN additionally interfaces with the CINC's aircraft and the Defense Data Network (SECRET HIGH). The LAN/WAN accommodates 3,100 pieces of equipment and 650 local users at 9 locations. These networks enable rapid manipulation and exchange of information to assist decision makers in the operational arenas. Program includes contract maintenance for all headquarters hardware to include stand-alone personal computer, network components, and spare parts. The contractor support provides system applications, software support, information systems engineering assistance, and full time training. Increase contractor support for additional personnel to support modernized and expanded LAN/WAN along with increases for shift duty. Also, included is \$110 thousand for WAN accreditation for testing, risk analysis, and demonstration of component LAN equipment and connections for the passing of SECRET information.

441

92

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subactivity: SOF Intelligence and Communications Activities

III. Financial Summary (O&M: \$ in Thousands):

C. Reconciliation of Increases and Decreases

(6) Additional hardware maintenance support is required for HQ AFSOC LAN equipment installed in the new headquarters annex building. The AFSOC LAN integrates current and future computer systems into a seamless, state-of-the-art network to support the efficient interchange of information throughout HQ AFSOC, its subordinate units, sister component commands, and USSOCOM.

Total SOF Communications Activities

1,205

c. Other Related Activities

(1) The increases are for contract support for field airborne threat update systems. 15

(2) Increases equipment maintenance/GSA managed supplies for non-standard UHF satellite manpack terminals as warranties expire. Maintenance and repair support for manpack satellite terminals is critical to ensure that Special Operations Communication Flights (SOCF) and Special Tactics Teams (STR) can provide communication support for deployed AFSOC forces worldwide. 21

Total Other Related Activities

36

Total Program Increases

2,424

93

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subactivity: SOF Intelligence and Communications Activities

III. Financial Summary (O&M: \$ in Thousands):

C. Reconciliation of Increases and Decreases

6. Program Decreases

a. SOF Communications Activities.

(1) Decreased maintenance and site modifications of integrated communications capability within U. S. Army Special Operations Command (USASOC) headquarters.	-575
(2) Reduced support requirements on Standard Army Management Information System (STAMIS), Long Haul Program, and other USASOC communications projects.	-1,499
(3) Decreased support costs for Navy Special Warfare Command (NAVSPECWARCOM) communications equipment.	-96
(4) One less compensable day.	-5
Total SOF Communications Activities	-2,175
b. Other Related Activities	
Decrease is due to the reduction in the number of Ultra High Frequency (UHF) satellite manpack terminals serviceable under the current maintenance concept (combination of equipment maintenance/GSA managed supplies). This reduction in the number of terminals needed to meet mobility and contingency taskings will lower the overall maintenance and repair costs.	-71

94

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subactivity: SOF Intelligence and Communications Activities

III. Financial Summary (O&M: \$ in Thousands):

D. Reconciliation of Increases and Decreases

Total Other Related Activities

Total Program Decreases

7. FY 1995 Budget Request

IV. Performance Criteria: Same as stated in Summary OP-5.

-71  
-2,246  
39,113

95'

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subactivity: SOF Intelligence and Communications Activities

	FY 1994			CHANGES	
	FY 1993 ACTUAL	BUDGET REQUEST	APPROP ESTIMATE	FY 1995 ESTIMATE	FY 1994 PB/ FY 1995

<b>Active Duty Military End Strength</b>	0	6	7	8	1
Officer	0	174	184	180	10
Enlisted	0	180	191	188	11
<b>GRAND TOTAL ACTIVE DUTY</b>	0	180	191	188	-3
<b>Civilian End Strength</b>	30	17	17	32	15
U.S. Direct Hire (Reimbursable included above)	(0)	(0)	(0)	(0)	(0)
<b>Military Workyears</b>	0	3	3	8	1
Officer	2	87	97	182	5
Enlisted	5	90	90	190	6
<b>Total Military Workyears</b>	5	90	90	190	94
<b>Civilian Workyears</b>	30	16	16	31	15
U.S. Direct (Reimbursable included above)	(0)	(0)	(0)	(0)	(0)
<b>FY 1994 PB - FY 1994 CURRENT (Details in Narrative):</b>					

**Civilian:** The delta of +15 End Strength and Workyears reflects a realignment of forces at USASOC from Subactivity Management Headquarters to Communications.

**Military:** The delta of +11 End Strength reflects a realignment of forces within Subactivities for United States Army Special Operations Command to reflect Information Systems Command function in ADP/connectivity.

96

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subactivity: Management Headquarters Activities

This subactivity provides resources for United States Army Special Operations Command (USASOC), Naval Special Warfare Command (NAVSPECWARCOM), Air Force Special Operations Command (AFSOC), and Headquarters United States Special Operations Command (USSOCOM). It funds costs associated with manpower authorizations, Special Operations Forces (SOF) peculiar and support equipment, necessary facilities, associated facility maintenance contract and administrative expenses.

I. Description of Operations Financed:

Headquarters, United States Army Special Operations Command

Includes Active Army manpower authorizations, peculiar and support equipment, necessary facilities and the associated costs specifically identified and measurable to the U.S. Army Special Operations Command.

Headquarters Naval Special Warfare Command

Includes Active Navy manpower authorizations, peculiar and support equipment, necessary facilities and the associated costs specifically identified and measurable to the Naval Special Warfare Command.

Headquarters United States Special Operations Command

Includes Headquarters USSOCOM manpower authorizations, peculiar and support equipment, necessary facilities and the associated costs specifically identified and measurable to Headquarters USSOCOM.

Headquarters Air Force Special Operations Command (AFSOC)

Includes Active Air Force manpower authorizations, peculiar and support equipment, necessary facilities and the associated costs specifically identified and measurable to the Air Force Special Operations Command.

II. Force Structure Summary: (Same as stated in Summary OP-5)

97

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subactivity: Management Headquarters Activities

III. Financial Summary (O&M: \$ in Thousands):

	<u>FY 1993</u>	<u>FY 1994</u>		<u>CURRENT ESTIMATE</u>	<u>FY 1995 ESTIMATE</u>
		<u>BUDGET</u>	<u>APPROP</u>		
<u>A. Operations Financed</u>	<u>ACTUAL</u>	<u>REQUEST</u>			
Management HQS, USASOC	22,128	13,181	11,714	11,737	12,967
Management HQS, NAVSPECWARCOM	3,571	3,497	3,483	4,053	4,516
Management HQS, USSOCOM	25,826	20,318	19,348	21,728	20,154
Management HQS, AFSOC	<u>7,140</u>	<u>6,788</u>	<u>6,699</u>	<u>6,699</u>	<u>6,767</u>
<b>TOTAL</b>	<b>58,665</b>	<b>43,784</b>	<b>41,244</b>	<b>44,217</b>	<b>44,404</b>
<b>B. Reconciliation Summary:</b>				<b>Change <u>FY 1994/FY 1994</u></b>	<b>Change <u>FY 1994/FY 1995</u></b>
Baseline Funding	43,784		44,217		
Congressional Adjustments	-2,540		--		
Price Change	0		956		
Functional Transfer	0		0		
Program Changes	2,973		-769		
Current Estimate	44,217		44,404		

98

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subactivity: Management Headquarters Activities

III. Financial Summary (OM: \$ in Thousands):

C. Reconciliation of Increases and Decreases:

1.	FY 1994 President's Budget Request	43,784
2.	Congressional Adjustments	
	Civilian Personnel (-\$340) Consulting Services (-\$2,200)	-2,540
	Total Congressional Adjustments	41,244
3.	FY 1994 Appropriation	
4.	Program Realignments	570
a.	Funding is realigned for the transfer of the Strategy and Tactics contract from Training and Education Activities as a result of an Efficiency Review and Manpower study by USAFISA. Strategy and Tactics was identified as a Naval Special Warfare Command Headquarters policy and plans function vice training course curriculum development function.	-612
b.	Funding is realigned in support of 15 civilian authorizations moved to SOF Intelligence and Communications (\$525 thousand). These positions support command-wide communications programs and were incorrectly identified as headquarters personnel. Funding is realigned in support of 2 civilian authorizations moved to SOF Operations Activities (\$87 thousand) for United States Army Special Forces Command.	99

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subactivity: Management Headquarters Activities

III. Financial Summary (OM: \$ in Thousands):

C. Reconciliation of Increases and Decreases:

c.	Funding is realigned from Special Operations Acquisition Activities (\$1,404 thousand) and SOF Operations (\$497 thousand) for studies in preparation for the FY 1996/2001 Program Objective Memorandum.	1,901
d.	Nine civilian authorizations (including 1 SES) were realigned from Special Operations Acquisition Activities to properly reflect the Management Headquarters function of the Special Operations Acquisition Executive.	542
e.	Funding was realigned between SOF Operations and Management Headquarters for inflation adjustments.	572
Total Program Realignments		2,973
5.	FY 1994 Current Estimate	44,217
6.	Price Growth	956
7.	Program Increases	
a.	Management Headquarters, NAVSPECWARCOM	411
	The increase of seven additional civilian authorizations is the result of the Efficiency Review and Manpower Study performed by USAFTSA; areas to be improved will include accounting, budgeting, force structure, logistics, communications, and craft maintenance management.	
Total Management Headquarters, NAVSPECWARCOM		411

100

100

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subactivity: Management Headquarters Activities

III. Financial Summary (O&M: \$ in Thousands):

C. Reconciliation of Increases and Decreases:

b. Management Headquarters, USSOCOM

Provides for 20 civilian workyears with no increase in end strength and an incremental phase-in of workyears to support the FY 1994 approved strength. In FY 1994, only 196 workyears were provided to support 219 FTE. Using the average on-board strength method, full realization of workyears is provided in FY 1995 to support the 219 FTE with 216 workyears.

Total Management Headquarters, USSOCOM

1,046

c. Management Headquarters, USASOC

Provides for 11 civilian workyears with no increase in end strength and an incremental phase-in of workyears to support the FY 1994 approved strength. In FY 1994, only 151 workyears were provided to support the 165 FTE. This adjustment provides full funding in FY 1995 based on the average on-board strength formula.

Total Management Headquarters, USASOC

525

Total Program Increases

1,982

101

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Sub-activity: Management Headquarters Activities

III. Financial Summary (O&M: \$ in Thousands):

C. Reconciliation of Increases and Decreases:

8. Program Decreases

a. Management Headquarters, AFSOC

The management and cost of reproduction and copying will transition to the base.

Total Management Headquarters, AFSCC

b. Management Headquarters, USSOCAM

(1) Delete a one time increase in FY 1994 for initial studies in preparation for the FY 1996-2001 Program Objective Memorandum.

(2) Funding is decreased in association with final delivery of the automated Planning, Programming, and Budget Execution System.

Total Management Headquarters, USSOCAM

c. One less compensable day.

Total Program Decreases

9. FY 1995 Budget Request

IV. Performance Criteria: (Same as stated in Summary OP-5)

102

-2,751  
44,404

-83

-2,643

-1,954

-25

-25

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subactivity: Management Headquarters Activities	FY 1994				CHANGES	
	FY 1993 ACTUAL	BUDGET REQUEST	APPROP	CURRENT ESTIMATE	FY 1995 ESTIMATE	FY 1994 PB/ FY 1994
<b>V. Personnel Summary:</b>						
Active Duty Military End Strength	533	566	566	573	573	7
Officer	<u>163</u>	<u>172</u>	<u>172</u>	<u>187</u>	<u>188</u>	<u>15</u>
Enlisted						1
Total	896	939	938	960	961	22
Civilian End Strength	530	496	496	488	495	7
U.S. Direct Hire (Reimbursable included above)	(0)	(0)	(0)	(0)	(0)	(0)
Military Workyears	539	555	555	553	573	-2
Officer	<u>361</u>	<u>318</u>	<u>368</u>	<u>375</u>	<u>388</u>	<u>7</u>
Enlisted						13
Total	900	923	923	928	961	5
Civilian Workyears	500	458	452	444	482	38
U.S. Direct Hire (Reimbursable included above)	(0)	(0)	(0)	(0)	(0)	(0)
<u>FY 1994 PB TO FY 1994 CURRENT</u> (Details provided in narrative):						
<b>Civilian - The delta of -8 End Strength and -14 Workyears reflects:</b>						
FY					WYS	
USSOCOM HQS	Internal Realignment	+9	+9			(From Acquisition)
USASOC HQS	Internal Realignment	-2	-2			(To SOF Operations)
USASOC HQS	Internal Realignment	-15	-15			(To Communications)
USSOCOM HQS	FY 94 Defense Appropriation	0	-6			
	Workyear Reduction	-8	-74			
<b>Military - The delta of 22 includes:</b>						
USMC	Service Adjustment	+6				(FY 1994 only)
USASOC	Internal Realignment	-1				
AFSOC	Internal Realignment	+14				
USSOCOM	Internal Realignment	+3	-22			

201

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subactivity: Special Operations Acquisition Activities

This subactivity funds the Operation and Maintenance (O&M) costs supporting Special Operations Forces peculiar acquisition programs in development or procurement. Funding is executed by Special Operations Research, Development, and Acquisition Center (SORDAC) or military service materiel developers managing acquisition programs for SORDAC.

I. Description of Operations Financed:

Special Operations Tactical Systems

This subactivity provides funding necessary to provide acquisition program management, engineering, and logistical support for SOF tactical acquisition programs. This subactivity provides funding for travel, testing and evaluation support, related supplies and equipment purchases to support program offices, interim contractor, contract logistics support and other costs for the following: the Tactical C41 Modernization Programs (TAC C41), SOF Planning and Rehearsal System (SOFPARS), SOF Aircrew Training System (SOF ATS), MH-47E Chinook and MH-60K Blackhawk helicopter modifications, and the MC-130H Combat Talon II and AC-130U Gunship acquisition programs. Additionally, this subactivity provides O&M funding for SORDAC civilians and contractor support.

Special Operations Intelligence Systems

Funding in this subactivity supports various acquisition programs and civilian acquisition program managers and supporting staff for Intelligence Systems programs. Specific programs in this subactivity include the Special Operations Command (SOC) Research, Analysis, and Threat Evaluation System (SOCRATES), the Multi-Mission Advanced Tactical Terminal (MATT), and elements of the Joint Intelligence Systems, including the SOF Imagery Receiver and Intelligence System (SOF IRIS), the Language Identification and Voice Identification Device (LVID), the SOF Intelligence Vehicle (SOF IV), and the SOF SIGINT Manpack System (SSMS). Additionally, program management support costs properly charged to the O&M appropriation have been included for the Joint Intelligence Systems Program.

104

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subactivity: Special Operations Acquisition Activities

I. Description of Operations Financed:

Other Force Program

Funding in the subactivity provides for program management support, interim contractor, and contractor logistics support for the Improved Remote Monitored Battlefield Sensor System (IREMBASS). Additionally, civilian authorizations which provide SOF program management support in the SORDAC are funded in this subactivity.

II. Force Structure Summary: (Same as stated in Summary OP-5)

III. Financial Summary D&M: \$ in Thousands):

	<u>A. Operations Financed</u>	FY 1994			CURRENT ESTIMATE	FY 1995 ESTIMATE
		FY 1993 ACTUAL	BUDGET REQUEST	APPROP		
	SO Tactical Systems	5,325	17,436	22,016	71,073	30,772
	SO Intelligence Systems	0	4,666	4,666	4,434	5,304
	Other Force Programs	<u>49,026</u>	<u>52,540</u>	<u>52,370</u>	<u>2,599</u>	<u>4,931</u>
	Total	54,351	74,642	79,052	78,106	41,007
<u>B. Reconciliation Summary:</u>		Change FY 1994/FY1994		Change FY 1994/FY 1995		
Baseline Funding		74,642		78,106		
Congressional Adjustments		4,410		0		
Price Change		0		2,135		
Functional Transfer		0		0		
Program Changes		-946		-39,234		
Current Estimate		78,106		41,007		

105

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subactivity: Special Operations Acquisition Activities

III. Financial Summary (O&M: \$ in Thousands):

C. Reconciliation of Increases and Decreases:

1. FY 1994 President's Budget Request	74,642
2. Congressional Adjustments	
Civilian Personnel (-\$340)	
Equipment Threshold (+\$4,750)	
Total Congressional Adjustments	4,410
3. FY 1994 Appropriation	79,052
4. Program Realignments	
a. Realigned from SOF Operations Activities to provide funding for the MH-47 and MH-60K aircraft.	1,000
b. Realigned to Management Headquarters to support initial feasibility studies. Programs beginning in FY 1994 that were restructured or cancelled during the FY 1995-1999 Program Review were the sources of funding (Special Operations Forces Planning and Rehearsal System, Miniature Multiband Beacon, and Joint Intelligence System Integration).	-1,404
c. Nine civilian authorizations (including 1 SES) were realigned to Management Headquarters. These authorizations represent the Management Headquarters function of the Special Operations Acquisition Executive.	-542
Total Program Realignments	-946

10e

-946

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subactivity: Special Operations Acquisition Activities

III. Financial Summary (O&M: \$ in Thousands):

C. Reconciliation of Increases and Decreases

5. FY 1994 Current Estimate	78,106
6. Price Growth	2,135
7. Program Increases	
a. Special Operations Tactical Systems	857
(1) Provides funding for an increase of fourteen civilian workyears: nine workyears (\$544 thousand) are realigned from SOF Operations, Combat Development Activities, for the Technical Applications Program Office; and an increase of five workyears (\$313 thousand) with no increase in civilian end strength.	
(2) Provides funding for contractor logistics support for eight AC-130U Gunship aircraft to be fielded by FY 1995 and for program management office support.	1,896

101

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subactivity: Special Operations Acquisition Activities

III. Financial Summary (O&M: \$ in Thousands):

C. Reconciliation of Increases and Decreases

(3) Provides funding for contract logistics support for the SOF Aircrew Training System (ATS). SOF ATS is an integrated, state-of-the-art SOF aircraft, ground-based aircrew training system to support initial aircraft and mission qualification, continuation training, upgrade training, and combat mission rehearsal requirements.	1,499	1,642	300
(4) Provides funding for contract logistics support for the Tactical C4I modernization program. This program provides the communication capability to SOF tactical echelons necessary to satisfy the C4I requirements identified in the JCS directed 1991 USSOCOM C3 Systems Master Plan (C3MP). The USSOCOM Master Plan maps C3 requirements to FYDP programs and identifies deficiencies which new programs will resolve.			
(5) Contract logistics/software integration for Radio Frequency Mobile Electronic Test Set (RFMETS). The tester provides ambient air cooling to SOF aircraft and examines and provides direct evaluation of the overall performance of the system and subsystem for the antenna, flight control, fire control, and telemetering systems.			

108

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subactivity: Special Operations Acquisition Activities

III. Financial Summary (O&M: \$ in Thousands):

C. Reconciliation of Increases and Decreases:

(6) Provides initial contractor support for the Joint Advanced Special Operations Radio System (JASORS). JASORS will satisfy the operational requirement for a low probability of intercept or detection (LPI/LFD). The system will be used on all missions from peacetime engagement to high intensity conflict with emphasis on special reconnaissance applications.	500
(7) Funding is realigned from SOF Operations Activities to provide support for personnel associated with the Technical Applications Program Office, which provides day-to-day procurement and contract modifications for Army SOF aviation programs.	590
Total Special Operations Tactical Systems	7,284
b. Special Operations Intelligence Systems	752
(1) Provides for contract logistics support for Joint Intelligence Systems. The Joint Intelligence System elements include SOF IRIS, LRVID, SOF IV, and SOF SIGNIT Manpack System (SSMS). They are designed to fulfill operational needs for intelligence collection, analysis, and dissemination for SOF.	109

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subactivity: Special Operations Acquisition Activities

III. Financial Summary (O&M: \$ in Thousands):

C. Reconciliation of Increases and Decreases:

(2) Funding provides for program management support/contractor support for integration of ADPE, voice, facsimile and imagery systems in support of Special Operations Command Research, Analysis, and Threat Evaluation System (SOCRATES). This system provides a wide range of mission-directed automated intelligence and imagery support to HQ USSOCOM and components and HQ USCENTCOM.	104
Total Special Operations Intelligence Systems	856
c. Other Force Programs	
(1) Provides funding for an increase of three civilian workyears in the acquisition contracting office (SOKO) (no increase in end strength).	188
(2) Provides for contract logistics support for 160 fielded Improved Remote Monitored Battlefield Sensor Systems (IREMBASS). IREMBASS is part of a force modernization program which impacts directly on the individual special forces and ranger soldier's abilities to accomplish the mission.	763

110

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subactivity: Special Operations Acquisition Activities

III. Financial Summary (O&M: \$ in Thousands):

C. Reconciliation of Increases and Decreases:

(1) Provides management and technical support for conceptual validations, proposals and cost analyses, and other acquisition decisions required of/by the Special Operations Research, Development, and Acquisition Center.

Total Other Force Programs

Total Program Increases

8. Program Decreases

a. Special Operations Tactical Systems

(1) Reduced level of program management (\$8,104 thousand) and realignment of contractor logistics support to SOF Operations Activities due to completion of MH-47E/MH-60K helicopter modifications (\$41,055 thousand).  
-49,159

(2) Reduced scope of COMBAT TALON II contract logistics (\$77 thousand), cancellation of AN/PPN-20 Miniature Multiband Beacon (MMB) (\$212 thousand), and Spotting Scope (\$47 thousand).  
-336

Total Special Operations Tactical Systems

-49,495

/ /

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subactivity: Special Operations Acquisition Activities

III. Financial Summary (O&M: \$ in Thousands) :

C. Reconciliation of Increases and Decreases:

b. Special Operations Intelligence Systems

Decreased contract logistics support for the Multi-Mission Advanced Tactical Terminal (MATT). MATT is a communication surveillance system, computer processor, and display unit that will be installed on AFOSF aircraft.

Total Special Operations Intelligence Systems

c. One less compensable day.

Total Program Decreases

9. FY 1995 Budget Request

IV. Performance Criteria: (Same as stated in Summary OP-5)

-27	-21
-49,543	41,007

112

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subactivity:	Special Operations Acquisition Activities	FY 1994				CHANGES	
		FY 1993 ACTUAL	BUDGET REQUEST	APPROP	CURRENT ESTIMATE	FY 1995 ESTIMATE	FY 1994 PB/ FY 1995
V. Personnel Summary:							
Active Duty Military End Strength							
Officer	2	32	32	30	36	-2	6
Enlisted		<u>3</u>	<u>3</u>	<u>2</u>	<u>3</u>	<u>-1</u>	<u>1</u>
Total	4	35	35	32	39	-3	7
Civilian End Strength							
U. S. Direct Hire (Reimbursable included above)	24 (0)	109 (0)	109 (0)	100 (0)	109 (0)	-9 (0)	9 (0)
Military Workyears							
Officer	12	17	17	15	33	-2	18
Enlisted	24	<u>3</u>	<u>3</u>	<u>2</u>	<u>3</u>	<u>-1</u>	<u>1</u>
Total	36	20	20	17	36	-3	19
Civilian Workyears							
U. S. Direct Hire (Reimbursable included above)	25 (0)	106 (0)	100 (0)	91 (0)	108 (0)	-15 (0)	17 (0)
FY 1994 PB - FY 1994 CURRENT (Details in narrative):							
Civilian - delta of -9 FTE and -15 Workyears reflects:							
USSOCOM							
Internal Realignment							
FY 1994 Defense Appropriation Reduction							
NET							
Military - delta of -3 End Strength reflects:							
USASOC							
Internal Realignment							
Internal Realignment							
AFSOC							

112

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subactivity: Maintenance Activities

Provides material readiness and maintenance services which include planning improvement programs, life cycle management, and other logistic management functions. Funding includes Special Operations Forces (SOF) dedicated manpower at Warner Robbins Air Logistics Center (WR-ALC), depot maintenance for SOF-unique equipment, maintenance, and overhauls of Naval Special Warfare craft, maintenance of United States Army Special Operations Command communications systems, and maintenance of unique/low density and non-developmental equipment.

I. Description of Operations Financed:

Aircraft Maintenance

Funding provides maintenance support (in-house and contracted) for centralized programming and planning support as well as technical and engineering services (including maintenance publications). Provides civilian payroll for WR-ALC personnel dedicated to maintenance support of Air Force Special Operations Forces (AFSOC) Weapon Systems.

Ship/Boat Maintenance

Supports scheduled/corrective maintenance of the Dry Deck Shelters (DDSS), the SEAL Delivery Vehicles (SDVs), and combatant craft, as well as examinations and phased maintenance of the Patrol Coastal (PC) ships.

Other Maintenance

Includes spare parts, overhauls, calibration services, and other services for maintenance of SOF-unique equipment and weapons systems, including the Modular Print System (MPS), the Lightweight Deployable Communication System (LDC), and Communications Central (AN/TSC-122) used by the Army Special Operations Forces. Also includes maintenance support for various SEAL equipment.

II. Force Structure Summary: (Same as stated in Summary OP-5)

114

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subactivity: Maintenance Activities

III. Financial Summary (OM&M: \$ in Thousands):

	<u>FY 1993</u>	<u>FY 1994</u>		<u>FY 1995</u>	
		<u>BUDGET</u>	<u>APPROP</u>	<u>CURRENT</u>	<u>ESTIMATE</u>
<u>ACTUAL</u>					
<b>A. Operations Financed</b>					
Aircraft Maintenance	28,340	12,857	12,724	12,158	12,956
Ship/Boat Maintenance	24,121	29,760	29,760	28,094	28,410
Other Maintenance	<u>4,167</u>	<u>5,853</u>	<u>5,853</u>	<u>8,085</u>	<u>7,487</u>
Total	56,628	48,470	48,337	48,337	48,853
<b>B. Reconciliation Summary:</b>					
Baseline Funding		<u>48,470</u>		<u>48,337</u>	
Congressional Adjustments		-133		--	
Price Change		0		2,462	
Functional Transfer		0		0	
Program Changes		0		-1,946	
Current Estimate		<u>48,337</u>		<u>48,853</u>	
					115

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subactivity: Maintenance Activities

III. Financial Summary (O&M: \$ in Thousands):

C. Reconciliation of Increases and Decreases:

1. FY 1994 President's Budget Request	48,470	
2. Congressional Adjustments:		
Civilian Personnel (-133)	-133	
Total Congressional Adjustment		
3. FY 1994 Appropriation	48,337	
4. FY 94 Current Estimate	48,337	
5. Price Growth	2,462	
6. Program Increases		
Aircraft Maintenance		
(1) Increased travel and contractual support for SOF dedicated manpower at Warner Robbins Air Logistics Center (WR-ALC) to perform program management functions in support of ongoing upgrade/repair efforts on C-130/H-53 airframes.	80	
(2) Funding reflects an increase of 3 workyears for SOF dedicated manpower at Warner Robbins Air Logistics Center (WR-ALC).	144	
Total Aircraft Maintenance		224
Total Program Increases		224

116

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subactivity: Maintenance Activities

III. Financial Summary (O&M: \$ in Thousands):

C. Reconciliation of Increases and Decreases:

7. Program Decreases	-46	
a. Aircraft Maintenance		
One less compensable day.	-46	
Total Aircraft Maintenance		
b. Ship/Boat Maintenance		
Maintenance decrease is a result of the reduced number of Dry Deck Shelter (DDS) repair availabilities (RAVs) and regular overhauls (ROHs) scheduled during FY 1995.	-1,114	
Total Ship/Boat Maintenance		
c. Other Maintenance		
(1) Decrease in funding for Contractor Field Service Representative for the TSC-122 (HF multiple channel radio system). Contractor support will convert in FY95 to a government Logistic Assist Representative to provide technical assistance to operate equipment in the field.	-376	

117

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subactivity: Maintenance Activities

III. Financial Summary (O&M: \$ in Thousands):

C. Reconciliation of Increases and Decreases:

(2) Decrease in funding of Joint Operational Stocks for a one-time accelerated level of effort to acquire special operations peculiar equipment.	-470
(3) Decrease as a result of cyclical maintenance requirements.	-164
Total Other Maintenance	-1010
Total Program Decreases	-2,170
8. FY 1995 Budget Request	48,853
IV. <u>Performance Criteria:</u> (Same as stated in Summary OP-5)	

118

119

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSETIDE

**Subactivity: Maintenance Activities**

	FY 1994			FY 1995			CHANGES		
	FY 1993 ACTUAL	BUDGET REQUEST	APPROP.	CURRENT ESTIMATE	FY 1995 ESTIMATE		FY 1994 PB/ FY 1994	FY 1994 FY 1995	
<b>V. Personnel Summary:</b>									
Active Duty Military End Strength									
Officer	6	6	6	6	6	6	0	0	0
Enlisted	1	0	0	0	0	0	0	0	0
Total	7	6	6	6	6	6	0	0	0
Civilian End Strength									
U.S. Direct Hire (Reimbursable included above)	253	273	273	273	273	273	0	0	0
<sup>(9)</sup>	<sup>(9)</sup>	<sup>(9)</sup>	<sup>(9)</sup>	<sup>(9)</sup>	<sup>(9)</sup>	<sup>(9)</sup>	<sup>(0)</sup>	<sup>(0)</sup>	<sup>(0)</sup>
Direct Funded	244	264	264	264	264	264	0	0	0
Military Workyears									
Officer	6	6	6	6	6	6	0	0	0
Enlisted	1	0	0	0	0	0	0	0	0
Total	7	6	6	6	6	6	0	0	0
Civilian Workyears									
U.S. Direct Hire (Reimbursable included above)	246	261	258	258	261	261	-3	3	3
<sup>(9)</sup>	<sup>(9)</sup>	<sup>(9)</sup>	<sup>(9)</sup>	<sup>(9)</sup>	<sup>(9)</sup>	<sup>(9)</sup>	<sup>(0)</sup>	<sup>(0)</sup>	<sup>(0)</sup>
Direct Funded	237	252	249	249	252	252	-3	3	3

All manpower supports AFSOC Component Logistics Center ALC. The reduction of 3 workyears is tied to the FY 1994 Defense Appropriation reduction.

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subactivity: Training and Education Activities

This subactivity includes resources for the operation and maintenance costs directly attributable to supporting the special operations schools. USSOCOM operates the John F. Kennedy Special Warfare Center and School at Fort Bragg, NC; the Naval Special Warfare Center at Coronado, CA; and the Air Force Special Operations School at Hurlburt Field, FL. Also included are training development and support activities. The schools and centers provide mobile training teams to support the operational forces as required.

I. Description of Operations Financed:

United States Army John F. Kennedy Special Warfare Center and School (USAJFKSWCS)

USAJFKSWCS funding requirements are in support of training for officers, warrant officers, and enlisted personnel in Branch/MOS qualification advanced skills training for special missions; training/qualifying Civil Affairs/Psyops personnel; training joint and allied personnel in Special Forces Operations; administration of educational and professional development programs; developing training and doctrinal publications, materiel, and logistical items for mission support; and initiating organizational and personnel structure changes.

Naval Special Warfare Training Center (NAVSPECWARCEN)

Funding is required to support training in both basic and advanced Naval Special Warfare (NSW) skills and operations for fleet operational units. Training includes NSW diving, explosives, weapons, parachuting, special boat operations, and wet submersible sea, Air, Land (SEAL) Delivery Vehicle (SDV) operations for Special Boat Units. Funding is also required for NSW professional military education courses and for special projects such as Mobile Training Teams for each functional area. In addition, funding is required to support the development and publication of tactics and doctrine.

United States Air Force Special Operations School (USAFSOS)

USAFSOS funding requirements are in support of training U.S. and allied personnel in geopolitical, psychological, and military considerations of Joint Special Operations.

Special Operations Forces (SOF) Language Training

Funding includes the costs for the SOF Language Program. The SOF Language Program provides for: language training at the unit level, course development materials, and purchase of equipment for language labs.

120

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subactivity: Training and Education Activities

II. Force Structure Summary: (Same as stated in summary OP-5)

III. Financial Summary (O&M: \$ in Thousands):

	<u>FY 1993 ACTUAL</u>	<u>FY 1994</u>		<u>FY 1995</u>	
		<u>BUDGET REQUEST</u>	<u>APPROP</u>	<u>CURRENT ESTIMATE</u>	<u>ESTIMATE</u>
<b>A. Operations Financed</b>					
USA JFK Special Warfare Center and School	18,226	25,621	21,326	21,171	25,838
Naval Special Warfare Center	4,710	4,590	4,773	4,203	4,169
USAF Special Operations School	1,956	1,741	1,741	1,719	1,877
SOF Language Training	<u>7,089</u>	<u>9,254</u>	<u>9,254</u>	<u>9,409</u>	<u>9,595</u>
Total	31,981	41,206	37,094	36,502	41,479
<b>B. Reconciliation Summary:</b>					
Baseline Funding		<u>41,206</u>		<u>36,502</u>	
Congressional Adjustments		-4,112		--	
Price Change		0		782	
Functional Transfer		0		0	
Program Changes		-592		4,195	
Current Estimate		<u>36,502</u>		<u>41,479</u>	
Change <u>FY 1994/FY 1994</u>			<u>Change FY 1994/FY 1995</u>		

121

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subactivity: Training and Education Activities

III. Financial Summary (O&M: \$ in Thousands):

C. Reconciliation of Increases and Decreases:

1. FY 1994 President's Budget Request	41,206
2. Congressional Adjustments	
Special Operations OPTEMPO (\$183)	
Civilian Personnel (-\$195)	
Schoolhouse Training (-\$4,100)	
Total Congressional Adjustments	-4,112
3. FY 1994 Appropriation	37,094
4. Program Realignments	
a. Realignment of the Naval Special Warfare Center Strategy and Tactics contract to Management Headquarters Activity for oversight and control.	-570
b. Realignment of funding to SOF Operations to reflect the impact of inflation adjustments.	-22
Total Program Realignments	-592
5. FY 1994 Current Estimate	36,502
6. Price Growth	782

122

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subactivity: Training and Education Activities

III. Financial Summary (O&M: \$ in Thousands):

C. Reconciliation of Increases and Decreases:

7. Program Increases

a. USAJFK Special Warfare Center and School

(1) Initial outfitting for the Special Operations Medical Training Center (SOMTC). The admin/classroom building for the SOMTC has 74,000 square feet. Approximately 120 administrative personnel and 540 students will occupy the facility. The increase includes furnishings for ten operating rooms, three laboratories, library, classrooms/conference rooms, a film processing darkroom, and dental training equipment	2,176
(2) This increase is for pre-start-up costs of Special Operations Medical Training Center (SOMTC). The costs are required for personnel travel and supplies in preparation for cadre training.	100
(3) The increased funding supports the Warfighting Center (WARCEN) for sustainment of an expanded Brigade/Battalion Simulation/Corps Battle Simulation capability and the sustainment of the new simulation "Joint Conflict Module."	987
(4) The increase reflects an increase of 5 workyears for USAJFK Special Warfare Center and School manpower.	196

123

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subactivity: Training and Education Activities

III. Financial Summary (OM: \$ in Thousands):

C. Reconciliation of Increases and Decreases:

(5) The increased funding provides essential resources for introduction of new medical and language programs, and support costs for an increase in student load in the more cost intensive courses.

Total USA JFK Special Warfare Center and School	4,157	
b. USAF Special Operations School		
Fully funds three new Foreign Internal Defense Courses (developed and validated in FY 1993) by covering student travel, speaker honoraria, and supply costs.	112	
Total USAF Special Operations School	112	
Total Program Increases		4,269
8. Program Decreases		-74
One less compensable day.		
Total Program Decreases		-74
9. FY 1995 Budget Request		41,479
IV. Performance Criteria: (Same as stated in Summary OP-5)		124

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subactivity: Training and Education Activities

V. Personnel Summary:	FY 1994				CHANGES		
	FY 1993 ACTUAL	BUDGET REQUEST	APPROP.	CURRENT ESTIMATE	FY 1995 ESTIMATE	FY 1994 PB/ FY 1994	FY 1994 PB/ FY 1995
Active Duty Military End Strength							
Officer	291	316	316	316	316	0	0
Enlisted	<u>1185</u>	<u>1220</u>	<u>1220</u>	<u>1220</u>	<u>1220</u>	0	0
Total	1476	1536	1536	1536	1536	0	0
Civilian End Strength							
U.S. Direct Hire (Reimbursable included above)	447	507	507	507	507	0	0
<u>(0)</u>	<u>(1)</u>	<u>(1)</u>	<u>(1)</u>	<u>(1)</u>	<u>(1)</u>	<u>(0)</u>	<u>(0)</u>
Direct Funded	447	506	506	506	506	0	0
Military Workyears							
Officer	291	304	304	304	316	0	12
Enlisted	<u>1188</u>	<u>1203</u>	<u>1203</u>	<u>1203</u>	<u>1220</u>	<u>0</u>	<u>17</u>
Total	1479	1507	1507	1507	1536	0	29
Civilian Workyears							
U.S. Direct Hire (Reimbursable included above)	443	500	495	495	500	-5	5
<u>(1)</u>	<u>(1)</u>	<u>(1)</u>	<u>(1)</u>	<u>(1)</u>	<u>(1)</u>	<u>(0)</u>	<u>(0)</u>
Direct Funded	442	499	494	494	499	-5	5

FY 1995 PB TO FY 1996 CURRENT - The only delta of -5 workyears represents the impact of FY 1994 Defense Appropriation reduction and deters "Get Well" until FY 1995.

125

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subactivity: Administration and Associated Activities

This subactivity resources base operating support costs that are not being provided by the Services, provides funding to support the USSOCOM C2 aircraft and crew, and funds the Army Aviation Support Element (AASE). Provides for the Commander's Official Representation Funds (ORF). Also provides for minor construction and special Commander-in Chief (CINC) -directed studies.

I. Description of Operations Financed:

Base Support/Minor Construction/Maintenance and Repair:

Includes base operations support costs incurred by the components, i.e., utilities, custodial services, etc. Supports routine and unscheduled maintenance and repair of real property (buildings, pavements, parking areas, land and grounds). Includes manpower authorizations, support equipment, facilities, and associated costs specifically identified and measurable to the following: all construction less than the statutory maximum amount of \$300 thousand for a Minor Military Construction project as established by Section 2805 of Title 10 U.S.C. in support of costs incurred by USSOCOM and its components.

Official Representation Funds:

Used to develop and maintain working relationships with local community and foreign governments as well as to recognize distinguished guests and visitors.

Other Associated Activities:

Includes manpower authorization, peculiar and support equipment, necessary facilities and the associated costs identified and measurable to the management support activities of the Headquarters. Includes several studies directed by the Commander-in-Chief to support the Assistant Secretary of Defense (Special Operations and Low Intensity Conflict) (ASD(SO/LIC)).

II. Force Structure Summary: (Same as stated in Summary OP-5)

126

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subactivity: Administration and Associated Activities

III. Financial Summary (O&M: \$ in Thousands):

	<u>FY 1993</u>	<u>FY 1994</u>		<u>CURRENT ESTIMATE</u>	<u>FY 1995 ESTIMATE</u>
		<u>BUDGET REQUEST</u>	<u>APPROP</u>		
<b>A. Operations Financed</b>					
Base Spot/Minor Construction/ Maintenance and Repair	10,588	21,147	19,934	20,648	12,785
Official Representation Funds	63	46	46	46	46
Other Associated Activities	2,967	<u>5,819</u>	<u>5,819</u>	<u>5,268</u>	<u>5,091</u>
<b>TOTAL</b>	<b>13,588</b>	<b>27,012</b>	<b>25,799</b>	<b>25,962</b>	<b>17,922</b>
<b>B. Reconciliation Summary:</b>					
		<u>Change</u>		<u>Change</u>	
		<u>FY 1994/FY1994</u>		<u>FY 1994/FY 1995</u>	
Baseline Funding	27,012		25,962		
Congressional Adjustments	-1,213		-		
Price Change	0		761		
Functional Transfer	0		0		
Program Changes	163		-8,801		
Current Estimate	25,962		17,922		

127

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subactivity: Administration and Associated Activities

III. Financial Summary (O&M: \$ in Thousands):

C. Reconciliation of Increases and Decreases:

1. FY 1994 President's Budget Request 27,012
2. Congressional Adjustments:  
DBOF (-1,213) -1,213
3. FY 1994 Appropriation 25,799
4. Program Realignments

Increase associated to support Naval Special Warfare Command (NSWC) HQ trailer and utility costs which are required during interim period until MILCON project is funded for expansion of the HQ building. Funding realigned from SOF Operations into Administration and Associated Activities.

5. Total Program Realignments 163
6. FY 1994 Current Estimate 25,962
7. Price Growth 761

128

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subactivity: Administration and Associated Activities

III. Financial Summary (O&M: \$ in Thousands):

C. Reconciliation of Increases and Decreases:

7. Program Increases

a. Base Support/Minor Construction/Maintenance and Repair

(1) The increase supports NSWC HQ utility costs which  
are required during interim period until MILCON project is  
funded for contract expansion of the HQ building. 6  
  
(2) Preventative maintenance contract for the new USASOC  
headquarters building. 89

Total Program Increases

8. Program Decreases

a. Base Support/Minor Construction/Maintenance and Repair

(1) One less compensable day in civilian pay. -1  
  
(2) Decrease of one-time funding for Base Support. -6,364  
  
(3) Reductions in sustainment associated with facility  
maintenance, minor construction and supplies. -2,177

Total Base Support/Minor Construction/Maintenance and  
Repair -8,542

129

UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE

Subactivity: Administration and Associated Activities

III. Financial Summary (Q&M): \$ in Thousands):

C. Reconciliation of Increases and Decreases:

b. Other Associated Activities

CINC aircraft inspections and certifications are performed in 1-year, 2-year and 3-year increments. FY 1995 reflects a decrease as the requirement for certifications decreases. In FY96, this line will increase as every third year requires a greater number of inspections.

Total Other Associated Activities

Total Program Decreases	-354
9. FY 1995 Budget Request	-8,896
	17,922

IV. Performance Criteria: (Same as stated in Summary OP-5)

130

**UNITED STATES SPECIAL OPERATIONS COMMAND  
OPERATION AND MAINTENANCE, DEFENSEWIDE**

## **Subactivity: Administration and Associated Activities**

V.	<u>Personnel Summary:</u>	<u>FY 1994</u>				<u>FY 1995</u>				<u>CHANGES</u>			
		<u>FY 1993 ACTUAL</u>	<u>BUDGET REQUEST</u>	<u>CURRENT APPROP.</u>	<u>ESTIMATE</u>	<u>FY 1994 PB/ FY 1994</u>	<u>PB/ FY 1994</u>	<u>FY 1995 ESTIMATE</u>	<u>FY 1994 PB/ FY 1995</u>	<u>FY 1995 ESTIMATE</u>	<u>FY 1994 PB/ FY 1995</u>	<u>FY 1995 ESTIMATE</u>	<u>FY 1994 PB/ FY 1995</u>
	<b>Active Duty Military End Strength</b>												
	Officer	6	15	15	15	15	20	20	15	15	0	0	0
	Enlisted	3	20	20	20	20	20	20	20	20	0	0	0
	<b>Total</b>	9	35	35	35	35	35	35	35	35	0	0	0
	<b>Civilian End Strength</b>												
	U. S. Direct Hire	0	1	1	1	1	4	4	1	1	0	0	0
	Foreign National Direct Hire	0	4	4	4	4	5	5	5	5	0	0	0
	<b>Direct Funded (Reimbursable included above)</b>	0	5	5	5	5	5	5	5	5	0	0	0
	<b>Military Workyears</b>												
	Officer	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	0	0	0
	Enlisted	35	15	15	15	15	20	20	15	15	0	0	0
	<b>Total</b>	30	20	20	20	20	20	20	20	20	0	0	0
	<b>Civilian Workyears</b>												
	U. S. Direct Hire	0	1	1	1	1	4	4	1	1	0	0	0
	Foreign National Direct Hire	0	4	4	4	4	5	5	5	5	0	0	0
	<b>Direct Funded (Reimbursable included above)</b>	0	5	5	5	5	5	5	5	5	0	0	0
V.	<b>Military Manpower reflects support (MAVSPEC) at Machrihanish, UK.</b>												
	<b>Military Manpower reflects:</b>												
	Navy Aviation Support Element	0	15	15	15	15	15	15	15	15	10	10	10
											(MacRiha(nish))	(MacDill AFB)	

CIVILIAN Manpower reflects support (NAVSPEC) at March 1968, UK.

## WILHELM MANNOWER reflects:

Navy Aviation Support Element

(Macmillan)  
(Macmillan AFB)

31